

Central Services
Joan Araujo, Director

Engineering Services
James O'Tousa, Director

Roads & Transportation
Anitha Balan, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Glenn Shephard, Director

July 25, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of the Plans and Specifications for Pavement Resurfacing – Santa Rosa Valley Area project; Waive Any Minor Bid Irregularities; Award of, and Authorization for the Public Works Agency Director, or His Designee, to Execute a Contract with American Asphalt South, Inc. in the amount of \$2,170,013.48; Project Specification No. RD24-01, Project No. 50637; Supervisorial District No. 2

Recommendations:

1. Approve the plans and specifications for the Pavement Resurfacing – Santa Rosa Valley Area Project, located on various roads in the Santa Rosa Valley; refer to Exhibits 1 and 2 for project vicinity location(s), Specification No. RD24-01, Project No. 50637.
2. Waive any minor bid irregularities;
3. Award a contract to American Asphalt South, Inc. on the basis of the lowest responsible bid of \$2,170,013.48 and
4. Authorize the Director of Public Works Agency or his designee, to execute subject contract if awarded.

Fiscal/Mandates Impact:

Mandatory: No Yes Cite Authority:
Source of Funding: Road Fund
Funding Match Required: No
Impact on Other Department(s): None



Summary of Revenue and Total Costs	FY 2023-2024	FY 2024-2025
Revenue:	\$ 0	\$ 0
Costs:		
Direct	\$ 2,638,680	\$ 0
Indirect - Agency/Department	\$ 89,505	\$ 0
Indirect - CAP	\$ 9,828	\$ 0
Total Costs	\$ 2,738,013	\$ 0
Net Road Fund Costs Including Indirects	\$ 2,738,013	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current 2023-2024 Budget Projection for Road Fund Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$28,713,100	\$28,713,100	\$28,713,100	\$0
Revenue	\$45,731,200	\$45,731,200	\$45,731,200	\$0
Net Cost	(\$17,018,100)	(\$17,018,100)	(\$17,018,100)	\$0

Sufficient appropriations are available in the FY 2023-2024 Adopted budget.

Discussion:

The purpose of this project is to resurface approximately 12.37 miles of deteriorated roadway on various roads in the Santa Rosa Valley area as shown on Vicinity Map (Exhibit 1), Location Map (Exhibit 2). Work will include roadway preparation, crack sealing, AC dike rehabilitation or seal, placing asphalt rubberized aggregate membrane (ARAM), placing Type II slurry seal on all the roads of the project, pavement delineation and striping, and appurtenant work. Funding for this project comes from Senate Bill 1, the Roads Maintenance and Rehabilitation Account.

No additional right-of-way is required for this project.

Bids for the project were opened on June 29, 2023. A copy of the abstract of bids received is attached (Exhibit 3). The lowest responsive bid was submitted by American Asphalt South, Inc. The low bid is 14% below the engineer's estimate of \$2,520,000.

On February 7, 2023, your Board previously declared the project categorically exempt from California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 (c) because it consists of minor alterations of "existing highway and streets and will not have a significant effect on the environment, either individually or cumulatively".

A Notice of Exemption was filed on April 18, 2023.



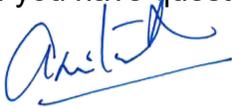
The estimated total project costs are as follows:

Preliminary Engineering	\$ 151,000*
Construction Contract	\$2,170,013
Construction Engineering, Materials Testing, etc.	\$ 325,000
Right-of-Way	\$ 0
Contingencies	\$ 217,000
Total	\$2,863,013

*\$125,000 in Preliminary Engineering was incurred in previous fiscal years.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.



ANITHA BALAN, PE
Director
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Location Map
- Exhibit 3 – Abstract of Bids
- Exhibit 4 – Plans and Specifications

