

Central Services
Joan Araujo, Director

Engineering Services
Vacant, Director

Roads & Transportation
Anitha Balan, Director

Water & Sanitation
Vacant, Director

Watershed Protection
Jeff Palmer, Director

July 23, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of, and Authorization for the Public Works Agency Director, or His Designee, to Execute a Consulting Services Contract with Kimley-Horn and Associates, Inc., for the Rumble Strip and Curve Warning Signs Project; in the Amount of \$331,000.00; Contract AE24-051, Project 50645, All Supervisorial Districts.

Recommendations:

1. Approve a consulting services contract with Kimley-Horn and Associates, Inc. for the Rumble Strip and Curve Warning Signs Project, AE24-051, Project 50645 in the amount of \$331,000.00 and;
2. Authorize the Public Works Agency Director, or his designee, to execute subject contract if approved.

Fiscal/Mandates Impact:

Mandatory: No [X] Yes [] Cite Authority:
Source of Funding: FHWA – Highway Safety Improvement Program
Cycle 11 and Road Fund
Funding Match Required: Yes – 10% of eligible costs
Impact on Other Department(s): None

Summary of Revenue and Total Costs	FY 2024-2025	FY 2025-2026
Revenue:	\$ 297,900	\$ 0
Costs:		
Direct	\$ 331,000	\$ 0
Indirect - Agency/Department	\$ 0	\$ 0
Indirect – CAP	\$ 0	\$ 0
Total Costs	\$ 331,000	\$ 0



Summary of Revenue and Total Costs	FY 2024-2025	FY 2025-2026
Net Road Fund Costs Including Indirects	\$ 33,100	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current 2024-2025 Budget Projection for Road Fund - Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/Deficit)
Appropriations	\$33,836,300	\$33,836,300	\$33,836,300	\$0
Revenue	\$44,717,600	\$44,717,600	\$44,717,600	\$0
Net Cost	(\$10,881,300)	(\$10,881,300)	(\$10,881,300)	\$0

Sufficient revenue and appropriations are available in the FY 2024-2025 Adopted budget.

Discussion:

The purpose of this project is to install rumble strips and curve warning signs in an effort to reduce the number of fatal and serious injury crashes on County roads. Advanced warning signs and rumble strips improve safety along roads by warning the driver of upcoming hazards or changes in conditions. Under this contract Kimley-Horn and Associates, Inc. (Kimley-Horn) will provide traffic engineering and design services for the Rumble Strip and Curve Warning Signs Project.

Kimley-Horn will design safety improvements that consist of a countywide upgrade to curve warning signs along 50 miles of county roads as shown in Exhibit 1 (Vicinity Map). Kimley-Horn will analyze various curve locations and provide their recommendations for the installation of new signs and evaluate existing warning signs to ensure that the signage is up to current standards in accordance with the Manual on Uniform Traffic Control Devices for streets and highways. A consulting services contract which has been negotiated with Kimley-Horn is included as (Exhibit 2).

This project is funded by the Federal Highway Administration through the Highway Safety Improvement Program. A total of \$6,039,810 has been programmed for Preliminary Engineering and Construction.

On January 25, 2024, Public Works Agency Roads & Transportation released a Request for Qualifications (RFQ) for traffic design services. Two firms responded and submitted their Statement of Qualifications. After reviewing the qualification packages based on the criteria listed in the RFQ, Kimley-Horn was selected based on their strong background in traffic design and previous experience performing similar work for other agencies.

The total work will not exceed \$331,000 without modification of this contract. It is anticipated that all work under this contract will be completed by December 2025.



Strategic Plan:

This item contributes to the Board of Supervisors 2024-2027 strategic priority to provide:

- III. Reliable infrastructure and sustainability through
 - 3. Investing in sustainable infrastructure, renewable energy, and preservation of our natural resources.

This letter has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have any questions, please contact the undersigned at 805-654-2077.

Sincerely,



Anitha Balan, P.E.
Director
Roads & Transportation

Attachments:

- Exhibit 1 – Vicinity Map
- Exhibit 2 – Consultant Contract AE24-051

