

Three-Year Work Plan Forecast - June 20, 2023																																													
Project ID			Projects			General Plan EIR	Planning Sections GPI APR HSM			23/24 Fiscal Year												24/25 Fiscal Year												25/26 Fiscal Year											
										JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1. GENERAL PLAN PROGRAM IMPLEMENTATION	1	County-Initiated General Plan Amendments, including General Plan Mapping Review (includes PFS-T)		X																																									
	2	Identify Designated Disadvantaged Communities (LU-Q)		X			PC																																						
	3	5-Year Review - Designated Disadvantaged Communities (LU-R)		X																																									
	4	Annual General Plan Implementation Review (LU-P)		X																																									
	5	Energy Programs Phase 2 (+) (COS-N, COS-R, COS-U, HAZ-T, HAZ-U, HAZ-W, HAZ-BB)	EIR MM	X																																									
	6	Privately initiated General Plan Amendments and Screenings		X																																									
	7	Assessment of Land Near Electrical Transmission and Distribution Lines (COS-O; HAZ-O; Battery Storage)			X																																								
	8	Limit Alcohol and Tobacco Outlets (LU-H)		X																																									
	9	Agricultural Tourism Development Standards (AG-D)			X																																								
	10	Standards for Compact Development (COS-A)			X																																								
	11	Naval Base Ventura County (+) (LU-K, LU-L, LU-M, LU-I, HAZ-N, HAZ-O)		X																																									
	12	Storage Facilities for Shared Mobility Enterprises (CTM-N)		X																																									
	13	Oil and Gas Facilities Setback Study (COS-NN)		X																																									
	14	County Tree Planting (COS-H)		X																																									
	15	Climate Emergency Council - Meeting Participaton (COS-CC)	EIR MM	X																																									
	16	Electronic (e)-General Plan Update and Maintenance		X																																									
	17	Interagency Coordination for Implementation of General Plan Programs (COS-AA HAZ-B)		X	X																																								
	18	General Plan Spanish Translation Update and Maintenance		X																																									
2. ISAG UPDATE	19	Initial Study Assessment Guidelines (ISAGs) - Incorporate GP EIR MMs, programs, state law requirements (+) (AG-O, COS-B, COS-EE, COS-FF, COS-GG, COS-HH, COS-II, COS-JJ, COS-KK, COS-4.7, CTM-B, CTM-C, CTM-P, HAZ-CC, HAZ-Y, HAZ-Z, HAZ-10.11, WR-I)	EIR MM	X																																									
	20	Initial Study Template		X																																									
	21	ISAGs maintenance, Biologist tasks			X																																								
Legend	Project Development (PD) Phase		Acronyms	APR - Area Plans and Resources Section			CZO - Coastal Zoning Ordinance			F - Forum (Community Engagement)			HSM - Housing and State Mandates Section			LCP - Local Coastal Program			P&Ps - Policies and Procedures			SMARA - Surface Mining and Reclamation Act			VCTC - Ventura County Transportation Commission																				
	Hearings and Public Participation (H) Phase			ADU - Accessory Dwelling Unit			EIR - Environmental Impact Report			GPI - General Plan Implementation Section			ISAG - Initial Study Assessment Guidelines (For Environmental Review)			NCZO - Non-Coastal Zoning Ordinance			RMA - Resource Management Agency			SMM - Santa Monica Mountains																							
	Implementation			BOS - Board of Supervisors			EIR MM - Environmental Impact Report Mitigation Measure			HCD - CA Dept of Housing and Community Development			LAFCo - Ventura Local Agency Formation Commission			OPR - Office of Planning and Research			RHNA - Regional Housing Needs Assessment			VC - Ventura County																							
	Ongoing (O) Phase			CIP - Capital Improvement Plan			ESHA - Environmentally Sensitive Habitat Area									PC - Planning Commission			SCAG - Southern California Association of Governments																										

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3. HOUSING ELEMENT PROGRAMS	22	Farmworker Housing Study, Phases 3, 4 and 5 (HE-E)				X						Issue RFP for Study Consultant							Phase 4: Study Development										Phase 5: Action Plan		F																									
	23	Infrastructure Constraints (HE-D: Coordination with stakeholders)				X						F																																												
	24	State Mandated NCZO Amendments (RHD Zone (HE-H); Density Bonus (HE-M))				X				PC			BOS																																											
	25	Density Bonus Ordinance - CZO Amendment (HE-M)				X						PC				BOS			Coastal Commission			BOS																																		
	26	Special Needs Housing Ordinance Amendments (HE-N)				X						PC				BOS			Coastal Commission			BOS																																		
	27	Pro-housing Designation (HE-A)				X												BOS																																						
	28	State-mandated Annual Report (OPR/HCD) (HE-F, HE-J, HE-V, HE-Z)				X						BOS													BOS												BOS																			
	29	RHNA Transfer Study (HE-G)				X																						BOS		Next steps based on BOS direction																										
	30	Housing Element Mid-year cycle review and update				X																																		BOS																
	31	Inclusionary Housing and Housing Impact Mitigation Fee Assessment (HE-K)				X																																																		
	32	ADU Homeowner Tools, Modular ADUs, Garage Conversions (HE-C, HE-U)				X											CZO tools																																							
	33	Publish Clear Permit Approval Procedures (HE-T)				X																																																		
	34	Compliance with State Housing Laws and PD Permit Monitoring (HE-J)				X																																																		
	35	Interagency Housing Element Implementation Coordination (HE-A, HE-L, HE-O, HE-Q, HE-R, HE-V, HE-W, HE-X, HE-Y)				X																																																		
4. AREA PLAN UPDATES AND IMPLEMENTATION	36	El Rio Area Plan Update (LU-F, EV-C)			X												PC			BOS																																				
	37	N. Ventura Ave Area Plan Update (LU-F)			X																						PC							BOS																						
	38	Ojai Valley Area Plan Update (LU-F)			X																																																			
	39	LCP - ESHA implementation/SMM Dark Sky/Vegetation Maps (COS-D)			X																																																			
	40	Saticoy Area Plan Implementation (+)		X		X																																																		
	41	VC Resilient Coastal Adaptation Project (Sea Level Rise) and Shoreline Deck Coastal Zone Amendments (HAZ-G)			X		PC		BOS					Coastal Commission				BOS																																						
	42	Investment in Opportunity Zones (EV-B)		X	X	X																																																		
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