

Central Services
Joan Araujo, Director

Engineering Services
James O'Tousa, Director

Roads & Transportation
Anitha Balan, Director

Water & Sanitation
Joseph Pope, Director

Watershed Protection
Vacant, Director

February 6, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

Subject: Approval of the Plans and Specifications including Addenda for the Countywide Storm Drain Repairs; Waive Any Minor Bid Irregularities; Award of, and Authorization for the Public Works Agency Director, or His Designee, to Execute a Contract with Sam Hill & Sons, Inc. in the Amount of \$779,999.00; Project Specification No. RD24-04, Project No. 50650; Supervisorial District No(s). 1, 3 and 4

Recommendations:

1. Approve the plans and specifications including Addenda I, II and III for the Countywide Storm Drain Repairs Project located at various locations as shown on Exhibits 1 and 2 (Vicinity and Location Maps); Specification No. RD24-04, Project No. 50650;
2. Waive any minor bid irregularities;
3. Award a contract to Sam Hill & Sons, Inc. of Ventura, California, on the basis of the lowest responsive and responsible bid of \$779,999.00; and,
4. Authorize the Director of Public Works Agency, or his designee, to execute subject contract if awarded.

Fiscal/Mandates Impact:

Mandatory:
Source of Funding:

No ☒ Yes ☐ Cite Authority:
Federal Emergency Management Agency (FEMA)
And Road Funds

Funding Match Required: No
Impact on Other Department(s): None



Summary of Revenue and Total Costs	FY 2023-2024	FY 2024-2025
Revenue:	\$ 491,186	\$ 0
Costs:		
Direct	\$ 1,097,231	\$ 0
Indirect - Agency/Department	\$ 38,848	\$ 0
Indirect - CAP	\$ 4,266	\$ 0
Total Costs	\$ 1,140,345	\$ 0
Net Road Fund Costs Including Indirects	\$ 649,159	\$ 0
Recovered Indirect Cost (Dept. and County CAP)	\$ 0	\$ 0

Current 2023-2024 Budget Projection for Road Fund Unit 4081				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$ 28,713,100	\$ 32,817,702	\$ 32,817,702	\$ 0
Revenue	\$ 45,731,200	\$ 45,731,200	\$ 45,731,200	\$ 0
Net Cost	\$ (17,018,100)	\$ (12,913,498)	\$ (12,913,498)	\$ 0

Sufficient revenue and appropriations are included in the FY 2023-2024 Road Fund budget.

Discussion:

This project consists of repairing and improving the existing storm drain infrastructure at various locations throughout unincorporated Ventura County. The recent 2023 storm events caused damage to several storm drains that were left in critical condition and needed repair and/or improvements. PWA has identified seven locations that required repairs to the existing storm drains and other related drainage facilities. Work shall include the construction of headwalls, debris barriers, reinforced concrete aprons, rip-rap aprons, concrete curb and swale, asphalt concrete, and appurtenant work.

Maintaining the integrity of the storm drain systems will prevent failures to slopes and embankments and eliminate potential pipeline blockages that could cause street flooding. Funding for this project will come from the Road Fund with FEMA reimbursement of \$491,186.00 as shown on Exhibit 3 (Abstract of Bids) after the project is complete.

To construct the drainage improvements, permanent drainage easements will be acquired from four property owners on Broadway Road (500 SF), Canada Larga Road (625 SF), Gridley Road (2 easements 1,575 SF/1,050 FT), and Santa Ana Road (595 SF). All permanent easements will be obtained prior to construction.

Bids for the project were opened on January 10, 2024. A copy of the abstract of the bids received is attached (Exhibit 3). The lowest responsive bid was submitted by Sam Hill & Sons, Inc. of Ventura, CA. The low bid is 10% below the engineer's estimate of \$865,000.



On December 5, 2023, your Board declared the project categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15302 because it consists of replacement or reconstruction of existing structures and facilities and where the new structure will be located on the same site as the structure replaced and will have the same purpose and capacity as the structure replaced.” This project will not have a significant effect on the environment either individually or cumulatively. A Notice of Exemption was filed on December 21, 2023.

The estimated total project costs are as follows:

Preliminary Engineering	\$ 152,346
Construction Contract	\$ 779,999
Construction Engineering, Materials Testing, etc.	\$ 80,000
Right-of-Way	\$ 8,000
Contingencies	\$ 120,000
Total	\$ 1,140,345

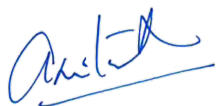
Strategic Plan:

This item contributes to the Board of Supervisors (Board) 2024-2027 strategic priority to provide:

- III. Reliable infrastructure and sustainability through
 - 3. Investing in sustainable infrastructure, renewable energy, and preservation of our natural resources.

This letter has been reviewed by the County Executive Office, the Auditor-Controller’s Office, and County Counsel.

If you have questions, please call the undersigned at (805) 654-2077.



Anitha Balan, PE
Director
Roads & Transportation

Attachments:

- Exhibit 1 - Vicinity Map
- Exhibit 2 - Location Map
- Exhibit 3 - Abstract of Bids
- Exhibit 4 - Plans & Specifications
- Exhibit 5 – Addendum No. 1
- Exhibit 6 – Addendum No. 2
- Exhibit 7 – Addendum No. 3

