

Central Services
Joan Araujo, Director

Engineering Services
Anastasia Seims, Director

Roads & Transportation
Anitha Balan, Director

Water & Sanitation
Vacant, Director

Watershed Protection
Vacant, Director

June 3, 2025

County of Ventura Board of Supervisors

Subject: **Receive and File the County Executive Office and the Public Works Agency Five-Year Capital Improvement Program, with General Plan Review & Conformance for All Supervisorial Districts.**

Recommendations:

1. Receive and file the presentation of the County Executive Office and Public Works Agency Fiscal Years 2026-2030 Capital Improvement Program.

Fiscal/Mandates Impact:

There is no fiscal impact associated with this item. The fiscal impact will be identified at the commencement of each project.

Discussion:

Section 65401 of the California Government Code requires public agencies to present a list of proposed capital projects for the ensuing fiscal year to the county and city planning agencies for review for conformity with their adopted general plans or parts thereof. Exhibits 1 and 2 include the Capital Improvement Projects sent to each incorporated city within Ventura County, as well as the County Planning Division for conformance review.

A copy of the Planning Division's conformity review is attached (Exhibit 3). The Planning Division determined that the projects, where sufficient information is available, conform to the County General Plan. In some instances, the County Planning Division stated that there was insufficient information to determine General Plan conformity. These comments are correct in that some projects are still in the conceptual phase or are general in nature, so there are few specifics on the projects. Most projects are planned for future years of the five-year program. As the project scope and design become better defined, more detail will enable staff to ensure conformity with the County General Plan and the Planning Division's comments.



The proposed Capital Improvement Program packet was submitted to all incorporated cities within Ventura County for review. It is important to note that no responses were received, thereby indicating that there were no objections.

In the interest of streamlining the Capital Improvements Plan (CIP) process for FY 2026-2030, the County Executive Office incorporated the recommended County-wide CIP projects with the Public Works Agency CIP submittal into one packet for your Board's review.

Each section in Exhibit 1 and 2 contains an estimated budget with expenditure plan along with a summary list of projects and a detail sheet for each project. These projects occur over multiple years and proceed through the planning, design, and construction phases based on several factors including relative need, availability of funding or specific financing, acquisition of needed right-of-way, and permitting. The 5-Year Capital Improvement Program packet was distributed to affected local planning agencies for review to ensure General Plan conformance per Government Code 65402 (a).

Please note that Section 65401 provides solely for review of conformity with the adopted General Plan by the planning agencies and does not require your Board's response.

Strategic Plan:

This item contributes to the Board of Supervisors (Board's) 2024-2027 strategic priority to provide:

- I. Healthy, safe, and resilient communities through
 1. Providing equitable and timely access to quality healthcare, mental health, and public health services.
 2. Maintaining high-performing public safety services.
 3. Promoting community resilience and strengthening our ability to withstand and recover from disaster or adversity.
- II. Fiscal responsibility and economic vitality through
 1. Maintaining a transparent and balanced budget, while funding essential services and implementing cost-savings measures.
 2. Fostering a thriving business ecosystem to create jobs, increase wages, and strengthen the local economy.
 3. Creating a customer service-focused and business-friendly environment while stimulating entrepreneurship and industry growth.
- III. Reliable infrastructure and sustainability through
 1. Maintaining and improving dependable public resources to serve the needs of our diverse communities.
 2. Preserving our agricultural land and natural environment while ensuring housing availability for all residents.



3. Investing in sustainable infrastructure, renewable energy, and preservation of our natural resources.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel. If you have any questions concerning this item, please contact Gregg Strakaluse at (805) 654-2073 or Shawna Schlageter at (805) 477-7201.

Sincerely,



Gregg Strakaluse P.E.
Director

Attachments:

- Exhibit 1 – CEO/County-wide Capital Project Program
- Exhibit 2 – Public Works Agency Five-Year Capital Projects Program
- Exhibit 3 – Planning Divisions Conformity Review

