

EXHIBIT 1 – FY 2024-25 VCBH SUS Prevention and Recovery Residences Contracts Summary

Exhibit #	Division Number	Contractor	Service Description	FY 2023-24 Amount	Proposed FY 2024-25 Amount	Variance
2	3220	Evalcorp	<p>Evalcorp will provide VCBH with: (1) data collection and statistical analysis to address opioid and illicit drug and other emerging trends, (2) report development on various prevention initiatives, and (3) technical assistance, consultation and research. In the first three quarters of FY 2023-24, Evalcorp completed summative evaluation for all five (5) initiatives under the current Strategic Prevention Plan, including CURES data showing multiple trends in prescribing by local doctors covering the last six (6) years, DUI prevention and deterrence using location of consumption data from offenders to inform municipal interventions, and using multiple data sources, including an evaluation of prevention education and outreach efforts, to improve services to underserved groups.</p> <p>The prior agreement with this provider was a multi-year eighteen (18) month agreement for the term of January 1, 2024 through June 30, 2025. The proposed FY 2024-25 Agreement with Evalcorp is for a twelve (12) month term (July 1, 2024 through June 30, 2025) and represents no change from the prior year FY 2024-25 maximum agreement amount and non-substantive changes to the scope of work to clarify terminology. This agreement is being presented to the board primarily due to a revision to the contract template format used for this service provider type. This Agreement will be funded with Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUBG), American Rescue Plan Act (ARPA) and Opioid Settlement Funds (OSF) funding.</p>	\$199,667* *Note: The prior multi-year agreement maximum contract amount was \$594,600.	\$394,933	\$195,266
3	3220	Evalcorp	<p>Evalcorp will provide a full scale evaluation of programs implemented using Opioid Settlement Funds (OSF), in accordance with state guidelines. A Results-Based Accountability (RBA) framework will be utilized to assess performance at the department/agency level, while also tracking their larger impacts on the community using population indicators. The contractor will make use of current opioid surveillance, prevention, suppression, and</p>	\$103,000	\$103,000	\$0

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			<p>treatment activities as well as newly funded interventions, to support timely development of multi-year evaluation plan by September 30, 2024.</p> <p>The prior agreement with this provider was a nine (9) month agreement for the term of October 1, 2023 through June 30, 2024. The proposed FY 2024-25 Agreement with Evalcorp is for a twelve (12) month term (July 1, 2024 through June 30, 2025) and represents no change from the prior year FY 2024-25 maximum agreement amount and non-substantive changes to the scope of work to clarify terminology. This agreement is being presented to the board primarily due to a revision to the contract template format used for this service provider type. This Agreement will be funded with Opioid Settlement Funds (OSF) funding.</p>			
4	3220	Two Trees Community, Inc. (Two Trees)	<p>Two Trees will: (1) provide data-driven overdose prevention education and rescue efforts throughout the county, (2) expand the number and nature of organizations offering overdose prevention training and naloxone distribution, including public agencies such as libraries and municipal transit systems, as well as private non-profit organizations meeting local community needs, (3) coordinate naloxone distribution programs, including naloxone administration training (4) provide in-person training services in both English and Spanish, with data integrity standards about how and where naloxone kits have been used to respond to an overdose, and (5) assist VCBH with providing nasal spray naloxone to qualified participating agencies, expanding harm reduction and overdose response countywide. In the first three quarters of FY 2023-24, Two Trees expanded overdose response capability with more than 85 naloxone distribution sites across the county; engaged County agencies to train managers on overdose policy, naloxone standing orders, and overdose rescue kits in key county locations open to the public; and expanded Spanish language capacity for overdose response trainings.</p> <p>The prior agreement with this provider was a multi-year eighteen (18) month agreement for the term of January 1, 2024 through June 30, 2025. The proposed FY 2024-25</p>	<p>\$210,967</p> <p><i>*Note: The prior multi-year agreement maximum contract amount was \$543,320.</i></p>	\$332,353	\$121,386

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			Agreement with Two Trees is for a twelve (12) month term (July 1, 2024 through June 30, 2025) and represents no change from the prior year FY 2024-25 maximum agreement amount and removal of opioid settlement services from the scope of work that were included in the prior year agreement as a one-time augmentation and other non-substantive changes. This agreement is being presented to the board primarily due to a revision to the contract template format used for this service provider type. This Agreement will be funded with OSF funding.			
5	3220	Ventura County Office of Education (VCOE)	<p>VCOE will provide VCBH with: (1) prevention and educational strategies to increase the awareness of opioids and fentanyl risks countywide, (2) activities to lower prescription opioid misuse, deter the use of fentanyl, increase security and safe drug disposal options, and decrease drug demand through compelling and fact-based community outreach strategies for parents, educators, and community members regarding opioids and overdose risks, (3) evidence-based curricula for fentanyl and opioid awareness among secondary school students, and (4) prevention outreach and how to talk with youth/adolescents about substance use and misuse. In the first three quarters of FY 2023-24, VCOE expanded the number of active Youth Leadership chapters, promoted the use of online Student Assistance Program trainings using a robust digital platform, and launched a series of Natural High presentations focused on fentanyl awareness among students countywide.</p> <p>The prior agreement with this provider was a multi-year eighteen (18) month agreement for the term of January 1, 2024 through June 30, 2025. The proposed FY 2024-25 Agreement with VCOE is for a twelve (12) month term (July 1, 2024 through June 30, 2025) and represents no change from the prior year FY 2024-25 maximum agreement amount and a minor change in the scope of work to remove services that were already provided in the prior fiscal year. This agreement is being presented to the board primarily due to a revision to the contract template format used for this service provider type. This Agreement will be funded with OSF funding.</p>	<p>\$95,000</p> <p><i>*Note: The prior multi-year agreement maximum contract amount was \$305,000.</i></p>	\$260,000	\$165,000