

**EXHIBIT 1 – FY 2025-26 HSA CONTRACTS SUMMARY**

#	BU #	Contractor	Brief Service Description	Prior Year FY 2024-25 Amount	Proposed FY 2025-26 Amount
<b>Older Adult Services</b>					
1-12	3501	Multiple Vendors (see description for names and amounts)	<p><b>Senior Nutrition Program:</b> This program provides high-quality, nutritionally balanced meals, nutrition counseling and education, companionship, and related supportive services to persons aged 60 years and older, through congregate meals (in an atmosphere that is pleasant and encourages socialization) and home-delivered meals (to those who are homebound), giving preference to those in the greatest economic or social need. The goals of the program are to maintain or improve the physical, psychological, and social well-being of older individuals by providing or securing appropriate nutrition services, reducing hunger and food insecurity, promoting socialization, and promoting health and well-being to delay the onset of adverse health conditions resulting from poor nutritional health or sedentary behavior.</p> <p>The program is operated in several cities and unincorporated communities throughout Ventura County. Those contracted to provide the congregate and home-delivered meals and their contracted amounts are itemized below. These are renewing contracts. The year-over-year increase in the budgeted amount reflects a shift from the current process whereby the vendors will begin ordering and paying the cost of meals and supplies directly from their suppliers then seek reimbursement from County, rather than County ordering on their behalf and paying the suppliers directly. This change will not incur any additional County costs.</p> <p>Camarillo Health Care District – \$410,000  City of Fillmore – \$120,000  City of Moorpark – \$140,000  City of Oxnard – \$420,000  City of Port Hueneme – \$56,000  City of San Buenaventura – \$300,000  City of Santa Paula – \$160,000  City of Simi Valley – \$524,000  Conejo Recreation &amp; Park District – \$150,000  Conejo Valley Senior Concerns – \$436,000</p>	\$1,841,849	\$3,090,000

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			HELP of Ojai – \$190,500 Will and Nikki Inc., dba Nikki's Casamia Restaurant – \$183,500		
13	3501	Long Term Care Services of Ventura County, Inc.	<p><b>Long Term Ombudsman and Pre-placement Counseling:</b> The Ombudsman Program advocates for the health, safety, welfare and rights of individuals living in long-term or extended care facilities. Ombudsman representatives are specially trained to investigate and resolve complaints, observe and monitor the condition of residents and facilities, provide information about available ombudsman services and ensure that the residents have timely access to those services. They also provide Family Caregiver Nursing Facility Preplacement Counseling for family caregivers considering placement of a loved one into a skilled or resident care facility. The Ombudsman and Preplacement Counseling program operates with seven staff and approximately 35 volunteers. The services are provided to residents, family members and caregivers free of charge.</p> <p>This is a renewing contract.</p>	\$525,382	\$470,624
<b>Child Welfare Services</b>					
14	3413	Aspiranet	<p><b>Resource Family Approval Family Evaluations:</b> Resource Family Approval (RFA) is the state-mandated caregiver approval and support process for children involved in the child welfare and probation systems. The RFA Family Evaluation is an assessment that creates a comprehensive picture of the prospective caregiver(s) by exploring their family dynamics and characteristics, including mental, physical, and emotional health. The contractor will provide evaluations of up to 144 individuals and families during the contract year who are interested in becoming a placement for children in out-of-home care.</p> <p>The Resource Family Approval Family Evaluations program has been operating successfully for several years with two contractors. There has been a reduced need for the quantity of resource families in recent years, thus a decision was made to consolidate the evaluations into one contractor. A procurement was conducted earlier this calendar year for renewed competition, with three bidders submitting proposals. Aspiranet was selected to be the provider of the services.</p>	\$168,750	\$339,829

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15	3413	Casa Pacifica	<p><b>Moving Forward Together:</b> The purpose of this contract is to provide in-home therapy to parents who need to develop life skills so that they may provide their children with a safe and nurturing environment in which to develop their full potential, free from all forms of abuse and neglect. Families receive frequent, short-term, in-home therapy to prevent family separation or to support the return of children to the home setting from out-of-home care.</p> <p>Since July 1, 2024, Contractor has provided services to 21 families. The year-over-year increase in the contract amount is due to the recruitment efforts of a bilingual mental health clinician.</p>	\$450,000	\$470,000
16	3413	Compass Family Enterprises, Inc., dba Channel Islands Social Services	<p><b>Foster/Resource Respite Care:</b> The purpose of this contract is to promote family strengthening by providing respite care services for Ventura County foster/resource and Family Preservation families caring for children. This support service for foster/resource families is designed to retain foster families by giving them a temporary break from the daily care of foster children, thus helping to avoid stress and burn-out for caregivers. The contractor will provide in-home respite care to foster/kinship and Family Preservation families, who may use up to 12 hours per month. The contractor will provide up to 10,200 total respite care hours for up to 135 families. Contracted service hours also include a total of up to 467 childcare hours for birth families to participate in Child Family Team meetings and community events.</p> <p>This is a renewal contract. Since July 1, 2024, the contractor has supported 95 foster/resource families actively using respite care and has provided 3,617 respite care hours.</p>	\$250,000	\$250,000
17	3413	San Diego State University Foundation	<p><b>Child Welfare Development Services:</b> The purpose of this contract is to provide training services through the contractor’s Public Child Welfare Training Academy to help child welfare social workers acquire core child welfare and family engagement skills and knowledge needed for professional child welfare social services practices, including the state-mandated minimum of 20 training hours annually for child welfare social workers and supervisors.</p>	\$271,968	\$259,584

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			<p>This is a sole-source renewal contract, as the contractor is one of the state-approved Regional Training Academies and is the closest Academy to our county that is able to provide the requested services. The year-over-year reduction in contract amount is due to a reduced number of training hours planned.</p> <p>Since July 1, 2024, the contractor has provided 68 Line, Management &amp; Executive Coaching Days and five Advanced Training Days.</p>		
18	3413	Trustees of the State of California on behalf of San Diego State University, Social Policy Institute	<p><b>Wellness System Consultation and Capacity Building:</b> The purpose of this contract is to support county Wellness System goals. Contractor will assist County in meeting mandates imposed by the state, including but not limited to, Families First Prevention Services Act (FFPSA), Juvenile Justice Realignment, Mental Health Services Act (MHSA), Community Schools Initiatives, and Adverse Childhood Experiences (ACEs).</p> <p>This is a renewing sole-source contract.</p>	\$324,267	\$297,961
19	3413	Ventura County Office of Education	<p><b>Foster Youth Services Coordinating Program:</b> Contractor provides educational case management services for all eligible K-12 foster youth, including Probation-supervised foster youth. The contract supports a higher level of coordination between the County and educational entities to improve educational and placement outcomes for foster youth and successfully provides a variety of services to reduce educational disruptions of foster children. This is a sole-source renewal contract and the contractor is the state-required partner for these services.</p> <p>The year-over-year reduction in contract amount is due to the anticipated percentage of youth that will be federally eligible for the program based on a five-year historical performance.</p>	\$160,425	\$149,263
20	3413	Ventura County Office of Education	<p><b>Foster Youth Transportation:</b> The purpose of this contract is to arrange and provide transportation for foster youth in accordance with Every Student Succeeds Act (ESSA), which was enacted in 2015 (Public Law 114-95—December 10, 2015). The ESSA requires that when a youth is placed into foster care, the child welfare agency and local school districts work together to provide the youth transportation to the school of origin,</p>	\$325,000	\$390,000

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			<p>unless there is a determination that it is not in the youth’s best interest to remain in the school of origin.</p> <p>This is a sole-source contract and the contractor is the state-required partner for these services. Since July 1, 2024, Contractor has provided transportation services to 70 foster youth. The year-over-year increase in the budgeted amount is due to new state-mandated requirements for increased insurance provisions of drivers (SB-88) and environmental standards of vehicles (SB-1014).</p>		
<b>CalWORKs</b>					
21	3415	Goodwill Industries of Ventura and Santa Barbara Counties	<p><b>Expanded Subsidized Employment Program:</b> Assembly Bill 74 (2013) authorized the state to implement the CalWORKs Welfare-to-Work (WTW) Expanded Subsidized Employment (ESE) Program as a part of an effort to increase early engagement strategies among eligible CalWORKs participants. The intent of this program is to increase the Human Services Agency’s CalWORKs workforce participation rate and improve CalWORKs participants’ work maturity skills by providing up to six months of paid work experience. The contract provides funding to cover 100% of a participant’s wages and allowable fringe benefits during the work experience assignment and provides for contractor operational costs. The goal of the program is to improve the participant’s work skills and abilities and to help them obtain unsubsidized employment and ultimately leave public assistance. The contractor will provide sufficient services to place 50 participants into subsidized work experience. The goal is that 70% of CalWORKs participants enrolled in the program will complete six months of subsidized work experience and a minimum of 30% of enrolled participants will secure unsubsidized employment.</p> <p>This is a renewal contract. Since July 1, 2024, the contractor has enrolled 54 eligible clients, 25 of whom have secured subsidized or unsubsidized employment, with others in the process of seeking job placement.</p>	\$619,567	\$619,567