



Setting the Standard in Health Care Excellence

June 6, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Approval of, and Authorization for the Health Care Agency Director or Designee to Sign, The First Amendment to the Agreement with Andrei Bobrow, M.D., Inc., DBA Channel Islands Inpatient Pediatrics for Medical Director, Inpatient Pediatric Hospitalist Services, Making Non-Substantive Changes to the Agreement, Effective July 1, 2022. Ratification of HCA's Authorization for Contractor to Provide Modified Services in Anticipation of Your Board's Approval of This Amendment.

Recommendations:

1. That your Board approve, and authorize the Health Care Agency (HCA) Director or designee to sign, the first amendment to the agreement with Andrei Bobrow, M.D., Inc., DBA Channel Islands Inpatient Pediatrics for Medical Director, Inpatient Pediatric Hospitalist Services, making non-substantive changes to the agreement, effective July 1, 2022.
2. Ratify HCA's authorization of contractor to provide modified clinical services effective July 1, 2022, in anticipation of your Board's approval of this amendment.

Reason for Ratification: We were delayed in bringing this amendment to your Board due to recent identification of services no longer being necessary as a back up to another group of physicians providing this service.

Fiscal Impact:

Mandatory:	No
Source of Funding:	VCMC Operating Revenues/Collections
Funding Match Required:	None
Impact on Other Departments:	N/A

Summary of Annual Revenues and Costs under this agreement.

	<u>FY 2022-23</u>	<u>FY 2023-24</u>
REVENUE:	\$0	\$617,000
DIRECT COSTS:	\$0	\$617,000
INDIRECT COSTS:	Minor	Minor
Net revenue <cost>	\$0	\$0

Current FY 2022-23 Budget Projections for Ventura County Medical Center #3300				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Expenditures	\$597,277,305	\$651,189,238	\$628,517,835	\$22,671,403
Revenue	\$597,588,755	\$604,063,467	\$620,070,394	\$16,006,927
Operational Income/(Loss)	\$311,450	(\$47,125,771)	(\$8,447,441)	\$38,678,330

*The operational income includes "Operating Transfers In" that is primarily attributed to County contributions.


Table 1 below summarizes the net financial impacts of the VCMC contract:

Provider	Eff. Date	Current Contract Annual Maximum	Proposed Contract Annual Maximum	FY 22-23 Inc/<Decr>	FY 23-24 Inc/<Decr>
Andrei Bobrow, M.D., Inc., DBA Channel Islands Inpatient Pediatrics	07/01/22	\$617,000	\$617,000	\$0	\$0
Total				\$0	\$0

Discussion:

The proposed amendment before your Board is for Andrei Bobrow, M.D., Inc., DBA Channel Islands Inpatient Pediatrics. Dr. Bobrow has been providing pediatric hospitalist services for the Health Care Agency since 2005. The agreement is being modified to remove self-billing for professional pediatric sedation and pediatric critical care services. These services were provided during the transition period when the Pediatric Intensive Care Unit (PICU) was temporarily closed. Once the PICU was re-opened, these services remained in Dr. Bobrow's agreement as a backup service to Pediatrix Medical Group of California, A Professional Corporation, who provided the services primarily. These services are now being removed, as they are no longer needed as a backup service. This modification is budget neutral.

This letter has been reviewed by County Counsel, the Auditor-Controller's Office, and the County Executive Office. If you have any questions regarding this item, please call John Fankhauser, M.D., Chief Executive Officer, County Hospitals, at 805-652-6058.



JOHN FANKHAUSER, M.D.
Chief Executive Officer, County Hospitals

BARRY ZIMMERMAN
Health Care Agency Director

Attachment:

Exhibit 1 – First Amendment to Agreement with Andrei Bobrow, M.D., Inc., DBA Channel Islands Inpatient Pediatrics for Medical Director, Inpatient Pediatric Hospitalist Services