

April 29, 2025

County of Ventura Board of Supervisors

SUBJECT:

Approval of, and Authorization for the Health Care Agency Director or Designee to Increase, Expenditures from a Total of \$9,346,000 to \$10,276,000 (an increase of \$930,000), Pursuant to the Terms of Existing Contracts, with Cedars Sinai Medical Center, Community Memorial Health System, Total Renal Care Inc., UCLA Medical Group, and Ventura County Anesthesia Medical Group, Providers of Medical Services for Ventura County Health Care Plan for the Period of July 1, 2024 to June 30, 2025.

RECOMMENDATION:

That your Board approve and authorize the Health Care Agency Director or designee to increase, expenditures from a total of \$9,346,000 to \$10,276,000 (an increase of \$930,000), pursuant to the terms of existing contracts, with Cedars Sinai Medical Center, Community Memorial Health System, Total Renal Care Inc., UCLA Medical Group, and Ventura County Anesthesia Medical Group, providers of medical services for Ventura County Health Care Plan (VCHCP) for the period of July 1, 2024 to June 30, 2025, as set forth in Table 1 below.

FISCAL IMPACT:

	FY 2024-25
Revenues	\$0
Costs	\$930,000
Net County Cost	\$930,000

Funding Source: VCHCP Operational Performance

Matching Requirement: None

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Table 1: Contains the VCHCP Provider request for FY 2024-25

PROVIDER	FY 2023-24 EXPENDITURES (As of June 30, 2024)	FY 2024-25 EXPENDITURES (As of March 24, 2025)	FY 2024-25 AUTHORIZED EXPENDITURES	FY 2024-25 INCREASE (Requested)	FY 2024-25 TOTAL AUTHORIZED EXPENDITURE LIMITS
Cedars Sinai Medical Center	\$ 2,403,293	\$ 2,528,568	\$ 2,700,000	\$ 800,000	\$ 3,500,000
Community Memorial Health System					
- Community Memorial Hospital	\$ 1,576,089	\$ 458,450	\$ 1,600,000	\$ -	\$ 1,600,000
- Buenavista Billing Company	\$ 47,220	\$ 17,295	\$ 60,000	\$ -	\$ 60,000
- Buenavista Medical Management	\$ 22,209	\$ 5,237	\$ 30,000	\$ -	\$ 30,000
- Community Memorial Health Center	\$ 14,260	\$ 66,526	\$ 80,000	\$ 20,000	\$ 100,000
- Central Coast Center for Gynecologic Oncology	\$ 5,213	\$ -	\$ 10,000	\$ -	\$ 10,000
- Ojai Valley Community Hospital	\$ 16,469	\$ 11,881	\$ 20,000	\$ -	\$ 20,000
Other DBAs Below \$5,000	\$ 1,287	\$ 3,141	\$ 10,000	\$ -	\$ 10,000
Total Renal Care Inc.					
- Camarillo	\$ 166,003	\$ 168,424	\$ 200,000	\$ 40,000	\$ 240,000
- Channel Islands Dialysis	\$ 142,165	\$ 1,366	\$ 170,000	\$ -	\$ 170,000
- College Estates Dialysis	\$ 74,930	\$ -	\$ 90,000	\$ -	\$ 90,000
- Oxnard	\$ 423,668	\$ 122,324	\$ 470,000	\$ -	\$ 470,000
- Santa Paula	\$ 436,209	\$ 261,504	\$ 450,000	\$ -	\$ 450,000
- St Johns Home Training	\$ 132,629	\$ 170,637	\$ 270,000	\$ -	\$ 270,000
- Total Renal Laboratories Inc	\$ 20,499	\$ 7,734	\$ 30,000	\$ -	\$ 30,000

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PROVIDER	FY 2023-24 EXPENDITURES (As of June 30, 2024)	FY 2024-25 EXPENDITURES (As of March 24, 2025)	FY 2024-25 AUTHORIZED EXPENDITURES	FY 2024-25 INCREASE (Requested)	FY 2024-25 TOTAL AUTHORIZED EXPENDITURE LIMITS
- Ventura	\$ 234,166	\$ 65,030	\$ 260,000	\$ -	\$ 260,000
The Regents of the University of California, a Constitutional Corporation on Behalf of:					
- Jules Stein Eye Institute	\$ 19,640	\$ 13,093	\$ 20,000		\$ 20,000
- Plastic Surgery Group of UCLA	\$ 7,940	\$ -	\$ 10,000		\$ 10,000
- UCLA Anesthesia Department	\$ 34,422	\$ 27,467	\$ 40,000		\$ 40,000
- UCLA Associated General Surgeons	\$ 6,360	\$ 3,442	\$ 10,000		\$ 10,000
- UCLA Cardiothoracic Surgery	\$ 41	\$ 42,547	\$ 80,000		\$ 80,000
- UCLA Department of Pediatrics	\$ 31,165	\$ 12,708	\$ 40,000		\$ 40,000
- UCLA Dept Of Med Prof Group	\$ 502,503	\$ 1,326,862	\$ 1,950,000		\$ 1,950,000
- UCLA Gonda Goldschmied Vasc	\$ 5,424	\$ -	\$ 10,000		\$ 10,000
- UCLA Head Neck Surg Assoc	\$ 50,967	\$ 22,977	\$ 60,000		\$ 60,000
- UCLA Neurological Grp Practice	\$ 15,791	\$ 25,126	\$ 40,000		\$ 40,000
- UCLA Neurosurgery Assoc	\$ 30,465	\$ 14,084	\$ 40,000		\$ 40,000

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PROVIDER	FY 2023-24 EXPENDITURES (As of June 30, 2024)	FY 2024-25 EXPENDITURES (As of March 24, 2025)	FY 2024-25 AUTHORIZED EXPENDITURES	FY 2024-25 INCREASE (Requested)	FY 2024-25 TOTAL AUTHORIZED EXPENDITURE LIMITS
- UCLA OB GYN Medical Grp	\$ 4,761	\$ 1,716	\$ 6,000		\$ 6,000
- UCLA Orthopaedic Surgery	\$ 9,412	\$ 7,459	\$ 10,000	\$10,000	\$ 20,000
- UCLA Package Billing	\$ 60,532	\$ -	\$ 70,000		\$ 70,000
- UCLA Pathology and Laboratory	\$ 6,407	\$ 5,814	\$ 10,000		\$ 10,000
- UCLA Pediatric Surgery Assoc	\$ 6,706	\$ 324	\$ 10,000		\$ 10,000
- UCLA Radiology Medical Grp	\$ 60,384	\$ 57,706	\$ 90,000		\$ 90,000
- UCLA Urology Associates	\$ 10,464	\$ 15,155	\$ 30,000		\$ 30,000
- UCLA Plastic Surgery Assoc	\$ 2,832	\$ 6,928	\$ 10,000		\$ 10,000
- UCLA Radiation Oncology	\$ 1,016	\$ 5,152	\$ 10,000		\$ 10,000
Other DBAs Below \$5,000	\$ 13,179	\$ 13,104	\$ 50,000		\$ 50,000
Ventura County Anesthesia Medical Group	\$ 206,170	\$ 260,857	\$ 300,000	\$ 60,000	\$ 360,000
Totals	\$ 6,802,890	\$ 5,750,638	\$ 9,346,000	\$ 930,000	\$10,276,000

BACKGROUND:

VCHCP has contracts with Ventura County Medical Center (VCMC) and non-VCMC health care providers to obtain routine, elective, emergency, and specialized patient care services for its members. VCHCP contracts with non-VCMC facilities to have an adequate supply of primary care and specialty providers to ensure timely access for its members, as required by Department of Managed Health Care regulations. VCHCP contracts with "tertiary care" facilities when occasional complex illnesses require advanced physician and technological support. Examples of these services can include acute pediatric care, cardiovascular, emergency, and outpatient surgical care.

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Cedars Sinai Medical Center provides highly specialized tertiary medical care that involves advanced and complex treatment that local health care providers may not offer to members who are seriously ill and require high-level specialized care.

Community Memorial Health System provides advanced cardiovascular and thoracic care, including the specialized care required to perform operations on the heart and blood vessels of the body, as well as other specialized acute inpatient and outpatient care.

Total Renal Care Inc. provides outpatient dialysis service to patients with chronic kidney failure and end stage renal disease. This provider offers integrated treatment plans, personalized care teams, and conveniently located facilities throughout Ventura County.

The Regents of the University of California, a Constitutional Corporation on Behalf of UCLA Medical Group provides highly specialized tertiary care that involves advanced and complex treatment that local healthcare providers may not offer to members who are seriously ill and require high-level specialized care.

Ventura County Anesthesia Medical Group provides anesthesia services at Ventura County Medical Center and Santa Paula Hospital.

The total requested increase is \$930,000, which brings the total expenditure limit for these providers to \$10,276,000 for FY 2024-25. The FY 2024-25 costs are covered by premiums paid to VCHCP by employers and subscribers. The requested amounts are an estimate based on payments to the providers for healthcare services rendered to VCHCP members in the first nine months of FY 2024-25.

STRATEGIC PLAN PRIORITY:

The items presented in this Board letter supports the Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it supports the goal of providing equitable and timely access to quality healthcare.

This letter has been reviewed by the County Executive Office, County Counsel, and Auditor-Controller's Office. If you have any questions regarding these recommendations, please contact Dee Pupa at (805) 981-5006.

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Theresa Cho, MD, MHA
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