

*County Service Area 30 (Nyeland Acres)*

# **Proposed Sewer Rate Increase and Placement of Sewer Charges on Tax Roll Fiscal Year 2024-25**

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Presentation to Board of Supervisors  
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# County Service Area 30 (Nyeland Acres)

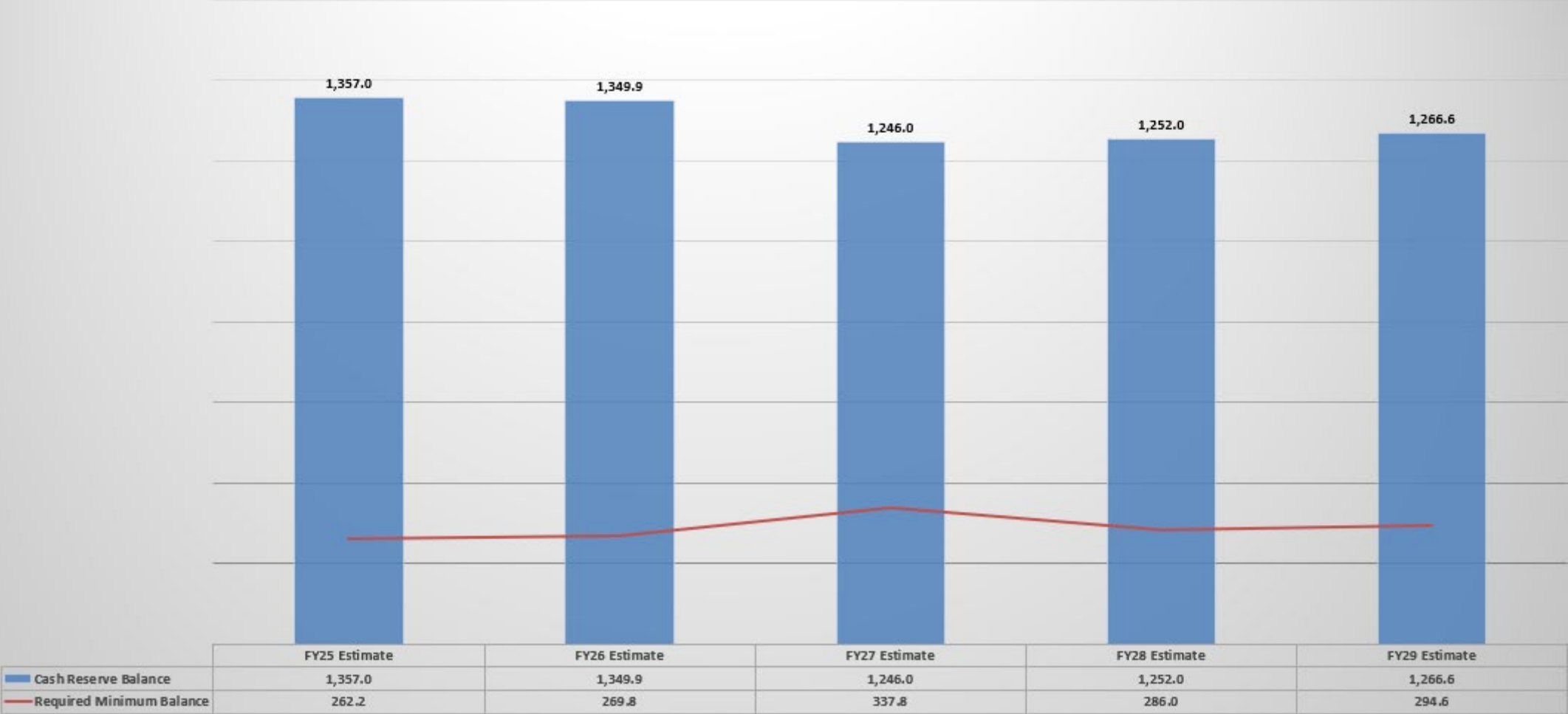


# Sewer Rate Study Assumptions:

- 3-5% inflationary increases in labor, power, and treatment costs
- Maintain appropriate financial reserves of 25% of operating expenses
- Maintain appropriate operating expenses of 10% of operating revenue

County Service Area 30  
**Nyeland Acres Sewer Services**

CSA#30 Nyeland Acres Cash Reserve Forecast



## Wastewater Planned Operations and Maintenance

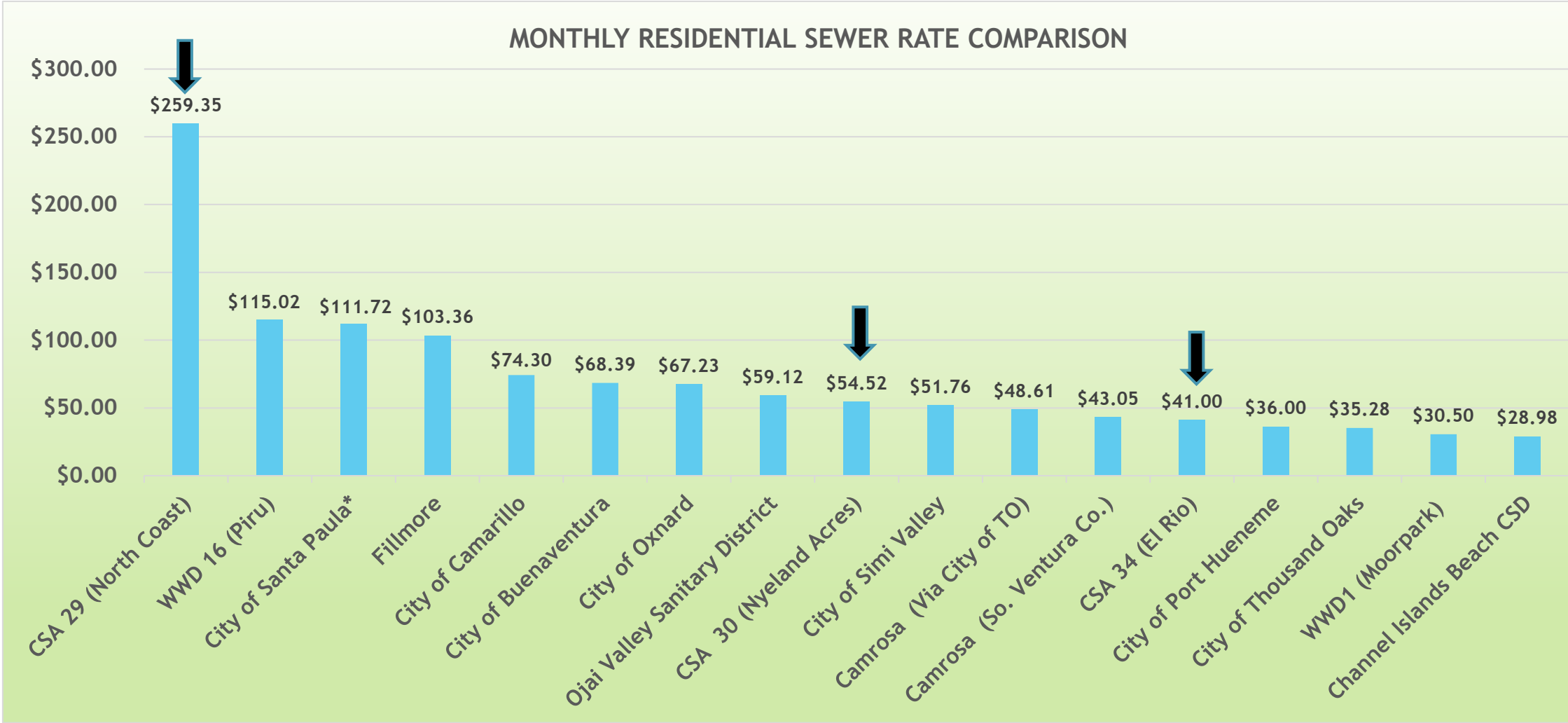
### **Future Planned Projects Include:**

- Clean sewer every three years
- Eliminate the final STEP pump and tank
- Nyeland Acres lift station improvements
- Implement asset management CMMS and GIS field devices and access to record drawings

### **FY23-24 Accomplishments:**

- No sewer spills

County Service Area 30  
**Nyeland Acres Sewer Services**



\*Santa Paula rates includes a water usage charges, estimating 12 HCF per ERU

# Recommendations

- Approve 5% Sewer Rate Increase Effective July 1, 2024
- Maintain the sewer standby charges at the same levels set in FY 1996-97
- Approve continued collection of sewer service charges and sewer standby charges as part of the annual general County tax roll



# QUESTIONS