

EXHIBIT 1 – Adult Non-Medi-Cal FY 2023-24 Midyear Adjustments and FY 2024-25 Contract Summary

Exhibit #	Division Number	Contractor	Service Description	FY 23-24 Amount	Proposed FY 23-24 Amount	Increase/ (Decrease)
Adult Non-Medi-Cal FY 2023-24 Midyear Adjustments						
2	3200	Amada Enterprises, Inc. (View Heights)	<p>*View Heights: provides 24-hour IMD services for seriously mentally ill clients who require a high level of care due to the severity of their illnesses Clients receive the following services: (1) medication management, (2) care and supervision, (3) daily activities, and (4) food services. The proposed FY 2023-24 second amendment to the agreement with View Heights represents an increase of \$1,208,679 to the maximum contract amount to ensure adequate funding is available to meet services needs through FY end. This agreement is funded with Tobacco Settlement and Realignment.</p> <p>*The FY 2023-24 budget included a line-item that references payment for work that was rendered in FY 2022-23. This was presented to your board on 11/7/2023.</p>	\$3,266,321	\$4,475,000	\$1,208,679
3	3200	Parkside Healthcare, Inc. DBA Parkside Health and Wellness Center (Parkside)	<p>Parkside: provides 24-hour Skilled Nursing Facility and Mental Health Recovery Center services for seriously mentally ill clients who require a high level of care due to the severity of their illnesses. Clients placed at Parkside receive the following services: (1) medication management, (2) care and supervision, (3) daily activities, and (4) food services. The proposed FY 2023-24 fourth amendment to the agreement represents an increase of \$15,000 to the maximum contract amount to ensure adequate funding is available to meet services needs through FY end. This agreement is funded with Tobacco Settlement and Realignment.</p>	\$1,401,600	\$1,416,600	\$15,000
4	3200	Sylmar Health & Rehabilitation Center, Inc (SHRC)	<p>SHRC: is an Institution for Mental Diseases (IMD) that facilitates recovery in a restricted environment. SHRC is VCBH's primary residential treatment provider for legal competence restoration services for alleged misdemeanants. SHRC also provides residential treatment for Murphy conservatees (defendants charged with a felony involving death, great bodily harm, or a serious threat to the physical well-being of another person, and for whom a conservatorship was pursued under Welfare and Institutions Code section 5008(h)(1)(B)). The proposed FY 2023-24 fourth amendment</p>	\$2,002,684	\$2,474,034	\$471,350

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			to the agreement represents an increase of \$471,350 to the maximum contract amount to ensure adequate funding is available to meet services needs through FY end. This agreement is funded with Tobacco Settlement and Realignment.			
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FY 2024-25 Contract Summary						
5	3200	Amada Enterprises, Inc. (View Heights)	View Heights provides 24-hour IMD services for seriously mentally ill clients who require a high level of care due to the severity of their illnesses. Clients receive the following services: (1) medication management, (2) care and supervision, (3) daily activities, and (4) food services. Throughout FY 2023-24, View Heights served 47 unduplicated clients and maintained an average of over 36 clients per month increasing from 39 clients to a current count of 40 clients. The proposed FY 2024-25 agreement with View Heights is for a one-year term (July 1, 2024 through June 30, 2025) and represents a 3% increase in services rates (Tier 1 from \$233.40 to \$240.40/day, Tier 2 from \$368.13 to \$379.17/day, Tier 3 from \$403.14 to \$415.23/day, Tier 4 from \$440.27 to \$453.48, 1:1 from \$31.83 to \$32.83/hour, Ancillary from \$216.18 to \$222.58/day, and Bed Hold from \$210.32 to \$216.63), an increase in the number of clients that will be served, resulting in no change to the contract maximum of \$4,475,000 and necessary contract updates. Through the proposed FY 2024-25 agreement with View Heights, an average of 47 clients can be supported throughout FY 2024-25. This agreement is funded with Tobacco Settlement and Realignment.	\$4,475,000*	\$4,475,000	\$0
6	3200	Crestwood Behavioral Health, Inc. (Crestwood – Bakersfield) (MHRC)	Crestwood - Bakersfield MHRC: provides mental health rehabilitation center services to seriously mentally ill clients who require a high level of care due to the severity of their illnesses. Clients placed at Crestwood - Bakersfield receive the following services: (1) medication management, (2) training and support with skills related to daily living activities, (3) daily rehabilitation groups, (4) individual psychotherapy, and (5) various other non-clinical services that are designed	\$402,000	\$300,000	(\$102,000)

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			to support recovery. Throughout FY 2023-24, Crestwood served 3 unduplicated clients and maintained an average of approximately 3 clients per month. The proposed FY 2024-25 agreement with Crestwood is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase in rates (Level 3 from \$330.00/day to \$347.00/day, Level 2 from \$366.00/day to \$384.00/day, Level 1 from \$403.00/day to \$423.00/day, and 1:1 from \$745.00/day to \$782.00/day), representing a decrease in the maximum contract amount of \$102,000, and necessary contract updates. Through the proposed agreement with Crestwood, an average of 1 client can be supported throughout FY 2024-25. This agreement is funded with Tobacco Settlement and Realignment.			
7	3200	Parkside Healthcare, Inc. DBA Parkside Health and Wellness Center (Parkside)	Parkside: provides 24-hour Skilled Nursing Facility and Mental Health Recovery Center services for seriously mentally ill clients who require a high level of care due to the severity of their illnesses. Clients placed at Parkside receive the following services: (1) medication management, (2) care and supervision, (3) daily activities, and (4) food services. Throughout FY 2023-24, Parkside served 23 unduplicated clients and maintained an average of approximately 21 clients. The proposed FY 2024-25 agreement with Parkside is for a one-year term (July 1, 2024 through June 30, 2025) and represents an increase in rates, non-Medi-Cal from \$450.00/day to \$470.00/day, “Bed Hold” from \$420.00/day to \$440.00/day), resulting in no change to the contract maximum of \$1,416,600. Through the proposed agreement with Parkside, an average of 25 clients can be supported throughout FY 2024-25. This agreement is funded with Tobacco Settlement and Realignment.	\$1,416,600*	\$1,416,600	\$0
8	3200	Sylmar Health & Rehabilitation Center, Inc. (SHRC)	SHRC: is an Institution for Mental Diseases (IMD) that facilitates recovery in a restricted environment. SHRC is VCBH's primary residential treatment provider for legal competence restoration services for alleged misdemeanants. SHRC also provides residential treatment for Murphy conservatees (defendants charged with a felony involving death, great bodily harm, or a serious threat to the physical well-being of another person, and for whom a conservatorship was pursued under Welfare and Institutions	\$2,474,034*	\$2,474,034	\$0

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			Code section 5008(h)(1)(B)). Throughout FY 2023-24, SHRC served 31 unduplicated clients and maintained an average of approximately 26 clients per month. The proposed FY 2024-25 agreement with SHRC is for a one-year term (July 1, 2024 through June 30, 2025) resulting in no change to the contract maximum of \$2,474,034. Through the proposed agreement with SHRC, an average of 27 clients can be supported throughout FY 2024-25. This agreement is funded with Tobacco Settlement and Realignment.			
9	3200	Telecare Corporation (La Paz)	Telecare: provides 24-hour SNF and IMD services for seriously mentally ill clients who require a high level of care due to the severity of their illnesses. Clients placed at Telecare's La Paz Geropsychiatric Center receive the following services: (1) medication management, (2) care and supervision, (3) daily activities, and (4) food services. Throughout FY 2023-24, Telecare served 7 unduplicated clients and maintained an average of approximately 4 clients per month. The proposed FY 2024-25 agreement with Telecare is for a one-year term (July 1, 2024 through June 30, 2025) and represents a 5% increase in rates (Non-Medi-Cal \$214.76/day to \$225.50/day, enhanced services rate \$168.61/day to \$177.05/day, 1:1 \$42.75 to \$44.89/hour, court appearance \$100/hour to \$105/hour, transportation \$350/day to \$367.50/day, and bed hold \$365.11/day to \$402.55/day), a decrease of \$451,831 in the maximum contract amount, and necessary contract updates. Through the proposed agreement with Telecare, an average of 4 clients can be supported through FY 2024-25. This agreement is funded with Tobacco Settlement and Realignment.	\$951,831	\$500,000	(\$451,831)
10	3200	Vista Woods Health Associates LLC dba Vista Knoll Specialized Care Facility (Vista Woods)	Vista Woods: provides 24-hour SNF services for seriously mentally ill clients who require a high level of care due to the severity of their illnesses. In addition to the SNF services, clients receive the following services: (1) medication management; (2) care and supervision; (3) daily activities; and (4) food services. Throughout FY 2023-24, Vista Woods served 9 unduplicated clients and maintained an average of approximately 9 clients per month. The proposed FY 2024-25 agreement with Vista Woods is for a one-year term (July 1, 2024 through June 30, 2025), represents an increase in rates (Medi-Cal Client per day \$200, Non-Medi-Cal Client per	\$671,435	\$671,435	\$0

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			day \$470, transportation per day \$400 and bed hold per day \$450. The Court appearance rate will remain as is at \$130 per hour), resulting in no change to the contract maximum of \$671,435. Through the proposed FY 2024-25 agreement with Vista Woods, an average of 9 clients can be supported throughout FY 2024-25. This agreement is funded with Tobacco Settlement and Realignment.			
*Amounts reflect proposed FY 23-24 amounts per Recommendation #1.						