

January 23, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

SUBJECT:

Approval of, and Authorization for the Purchasing Agent or Designee to Sign, a Contract with Rincon Inspection Group Inc., for the Provision of Fire Alarm Inspection and Related Repair Services, for an Initial Term of Three Years, in an Amount Not to Exceed \$245,249 for Contract Year 1, \$229,789 for Contract Year 2 and \$229,789 for Contract Year 3.

RECOMMENDATIONS:

1. That your Board approve, and authorize the Purchasing Agent or designee to execute, the attached Contract with Rincon Inspection Group Inc. (Rincon) (Exhibit 1), effective January 1, 2024, in an initial amount not to exceed \$245,249 for contract year 1, \$229,789 for contract year 2 and \$229,789 for contract year 3.
2. That your Board approve, and authorize the Purchasing Agent or designee to execute, amendments to the agreement to extend the term of the agreement, to add or remove locations or services, to modify service levels, and/or to reflect pricing adjustments, not to exceed 120% in the aggregate of the initial not to exceed amount for such contract year, and further that your Board authorize the Purchasing Agent or designee to establish or amend purchase orders with Rincon reflecting any such amendments.

REASON FOR RATIFICATION:

The Health Care Agency (HCA) was working with Rincon, an existing vendor, on the new agreement for services, and authorized Rincon to continue to provide services in anticipation of your Board's approval of the new agreement.

FISCAL IMPACT:

Mandatory:	No
Source of Funding:	VCMC Operating Revenues/Collections
Funding Match Required:	None
Impact on Other Departments:	N/A

Summary of Annual Revenues and Costs Under this agreement:

	<u>CY 2024</u>	<u>CY 2025</u>
REVENUE:	\$245,249	\$229,789
DIRECT COSTS:	\$245,249	\$229,789
INDIRECT COSTS:	\$Minor	\$Minor
Net Revenue <cost>	\$0	\$0

CURRENT FISCAL YEAR BUDGET:

Current FY 2023-24 Budget Projections for Ventura County Medical Center #3300				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Expenditures	\$673,790,899	\$673,790,899	\$673,790,899	\$0
Revenue	\$665,452,626	\$665,452,626	\$665,452,626	\$0
Operational Income/(Loss)	(\$8,338,273)	(\$8,338,273)	(\$8,338,273)	\$0

Sufficient revenue and appropriations are included in the FY 23-24 adopted budget. The operating income includes "Operating Transfers In" that are primarily attributed to County contribution.

STRATEGIC PLAN PRIORITY:


The item presented in this Board letter supports the Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it is designed to meet the goal of providing access to quality healthcare required for our community to thrive.

DISCUSSION:

The contract presented for your Board's approval (Exhibit 1) has been negotiated with Rincon Inspection Group, Inc. (Rincon). Under this contract, Rincon will provide the following scheduled services: device replacement (smoke, heat, duct, pull, tampers, water flow switches), battery replacement (all panels connected to fire alarm control panel), signage replacement as needed per system, sensitivity testing every other year, annual test and inspection of fire alarm system, semiannual test and inspection of kitchen hood, quarterly test and inspection of wet sprinkler system, annual and quarterly test and inspection of fire alarm and wet sprinkler system, annual test and inspection of fire doors, annual test and inspection of fire pump system, and automatic sprinklers inspection

performed every five years. The cost breakdown of these services is provided in Attachment 1 to Exhibit A of the agreement.

This letter has been reviewed by the County Executive Office, County Counsel, Auditor-Controller's Office, and General Services Agency Procurement Services. If you have any questions regarding this item, please call John Fankhauser, M.D., Chief Executive Officer, County Hospitals, at 805-652-6058.



John Fankhauser, M.D.
Chief Executive Officer, County Hospitals

Barry L. Zimmerman
Health Care Agency Director

EXHIBITS:

Exhibit 1 – Contract with Rincon