

Exhibit A to Amendment 18, Contract # 7381, Effective January 1, 2025

Site Number	Budget Tab	Site Code	Billing Org	Site name	Site address	Additional Address	Total Building Sq. Ft.	Suggestion Allocation	New Proposed Allocated Square Footage	Monthly Rate	Supplies: Chemicals/Equipment Monthly	Supplies: Paper Monthly	Day Porter	Quarterly Tasks Per Service	Annual Tasks Per Service			
1	3300	3301-7152-1	VCMC	Pinus Family Medical Center	4061 Center Street, Pinus		10,000	100%										
2	3300	3301-7157-2	VCMC	Fillmore Family Medical Group	828 Ventura St., Fillmore		24,574	54%	13,281	3,428	\$ 3,897.88	\$ -	\$ 0.05	\$ 157.59	\$ 515.17	\$ -	\$ 588.42	\$ 63.04
2	3410	3411-FLL-2	HSA	Fillmore - Human Services Agency	828 Ventura St., Fillmore		24,574	22%	5,463	883	\$ 1,003.54	\$ -	\$ -	\$ 64.83	\$ 211.92	\$ -	\$ 242.07	\$ 25.94
2	3260	3261-GATV-2	BH	Fillmore Behavioral Health	828 Ventura St., Fillmore		24,574	12%	2,933	736	\$ 836.72	\$ -	\$ -	\$ 35.04	\$ 114.56	\$ -	\$ 130.83	\$ 14.02
2	3260	3261-GATV-2	BH	Fillmore ADP-018	828 Ventura St., Fillmore		24,574	11%	2,611	615	\$ 689.19	\$ -	\$ -	\$ 31.22	\$ 102.07	\$ -	\$ 116.57	\$ 12.48
2	3120	3120-WC66-2	BH	Fillmore WIC (PHS)	828 Ventura St., Fillmore		24,574	1%	245	50	\$ 56.44	\$ -	\$ -	\$ 2.91	\$ 9.52	\$ -	\$ 10.87	\$ 1.17
3	3300	3301-7156-3	VCMC	Santa Paula Hospital (SPH) Clinic	845 N. Tenth St., Santa Paula		6,153	100%	6,153	1,895	\$ 2,354.83	\$ -	\$ -	\$ 73.01	\$ 238.67	\$ 974.03	\$ 272.61	\$ 29.21
4	3300	3301-7184-4	VCMC	Santa Paula Medical Clinic	1134 E. Main St., Santa Paula		6,341	100%	6,341	1,897	\$ 2,157.38	\$ -	\$ -	\$ 75.24	\$ 245.96	\$ -	\$ 280.95	\$ 30.10
5	3300	3301-7775-5	VCMC	Santa Paula Physical Therapy (Heritage Valley)	570 W. Main St., Santa Paula						\$ -	\$ -	\$ -	\$ 0.06	\$ -	\$ -	\$ -	\$ -
6	3300	3301-7155-6	VCMC	Santa Paula West Expansion	254 W. Harvard Blvd., Santa Paula		6,201	13%	1,162	364	\$ 414.10	\$ -	\$ -	\$ 13.79	\$ 45.08	\$ -	\$ 51.49	\$ 5.52
6	3300	3301-7195-6	VCMC	Santa Paula West Pediatrics	254 W. Harvard Blvd., Santa Paula		6,201	38%	2,371	612	\$ 696.07	\$ -	\$ -	\$ 28.13	\$ 91.99	\$ -	\$ 105.07	\$ 11.75
6	3300	3301-7195-6	VCMC	Santa Paula West II	254 W. Harvard Blvd., Santa Paula		6,201	43%	2,667	733	\$ 852.85	\$ -	\$ -	\$ 31.65	\$ 103.47	\$ -	\$ 118.19	\$ 12.86
7	3120	3120-WC66-7	PH	Santa Paula Public Health - WIC	620 W. Harvard Blvd., Santa Paula		2,838	60%	1,703	901	\$ 241.76	\$ -	\$ -	\$ 20.21	\$ 66.65	\$ -	\$ 76.85	\$ 8.09
7	3100	3105-H882-7	PH	Santa Paula Public Health - TSP Chronic	620 W. Harvard Blvd., Santa Paula		2,838	10%	284	120	\$ 136.63	\$ -	\$ -	\$ 3.37	\$ 11.01	\$ -	\$ 12.58	\$ 1.35
7	3100	3103-H805-7	PH	Santa Paula Public Health - PH Admin	620 W. Harvard Blvd., Santa Paula		2,838	30%	851	244	\$ 277.11	\$ -	\$ -	\$ 10.11	\$ 33.03	\$ -	\$ 37.72	\$ 4.04
8	3260	3273-GATV-8	VCMC	2723 Residential Treatment (JCH)	150 Hillcrest, Ventura		11,800	100%	11,800	5,612	\$ 1,833.02	\$ -	\$ -	\$ 140.01	\$ 457.73	\$ -	\$ 522.82	\$ 56.02
9	3070	3070-ME10-9	HCA ADMIN	Medical Examiner's Office	3291 Loma Vista Road, Ventura						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	3300	3301-8240-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (First Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	14%	10,748	2,697	\$ 3,066.94	\$ -	\$ -	\$ 127.53	\$ 416.92	\$ 525.98	\$ 476.20	\$ 51.02
10	3300	3301-7291-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (First Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	4%	1,423	1185	\$ 1,347.69	\$ -	\$ -	\$ 40.62	\$ 132.80	\$ 167.53	\$ 151.68	\$ 16.25
10	3300	3301-7291-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (Second Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	20%	15,764	4,041	\$ 4,595.54	\$ -	\$ -	\$ 187.04	\$ 611.48	\$ 771.44	\$ 698.43	\$ 74.83
10	3300	3301-7077-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (Third Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	16%	12,420	3,185	\$ 3,620.72	\$ -	\$ -	\$ 147.37	\$ 481.77	\$ 607.79	\$ 550.27	\$ 58.96
10	3300	3301-7074-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (Third Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	5%	1,140	1,100	\$ 1,251.18	\$ -	\$ -	\$ 49.12	\$ 160.59	\$ 202.59	\$ 183.43	\$ 19.65
10	3300	3301-7191-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (Fourth Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	21%	16,500	4,168	\$ 4,739.11	\$ -	\$ -	\$ 136.49	\$ 442.35	\$ 510.40	\$ 733.70	\$ 78.61
10	3300	3301-7071-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (Fifth Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	1%	1,110	1,084	\$ 1,269.16	\$ -	\$ -	\$ 40.25	\$ 121.18	\$ 405.20	\$ 366.86	\$ 39.11
10	3300	3301-7091-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (Fifth Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	5%	1,140	1,100	\$ 1,251.18	\$ -	\$ -	\$ 49.12	\$ 160.59	\$ 202.59	\$ 183.43	\$ 19.65
10	3300	3301-7072-10	VCMC	Family Medical and Specialty Clinic/Academic Family Medical Clinic (Fifth Floor)	3291 Loma Vista Road, Bldg. 340, Ventura		79,614	5%	1,140	1,100	\$ 1,251.18	\$ -	\$ -	\$ 49.12	\$ 160.59	\$ 202.59	\$ 183.43	\$ 19.65
11	3300	3301-7191-11	VCMC	Kaiser Permanente Surgery Clinic	3180 Loma Vista Road, Ventura			100%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	3300	3301-7138-12	VCMC	Kaiser Permanente Neuroscience Center	3170 Loma Vista Road, Ventura			100%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	3300	3301-7090-13	VCMC	Ventura One Stop Homeless Clinic (MCH Trailer)	3147 Loma Vista Road, Ventura		18,357	5%	918	245	\$ 278.02	\$ -	\$ -	\$ 10.88	\$ 35.60	\$ -	\$ 40.67	\$ 4.35
13	3300	3301-7090-13	VCMC	Neuro Science Clinic	3147 Loma Vista Road, Ventura		18,357	5%	918	245	\$ 278.02	\$ -	\$ -	\$ 10.88	\$ 35.60	\$ -	\$ 40.67	\$ 4.35
13	3100	3101-7072-13	PH	Public Health HIV Administration	3147 Loma Vista Road, Ventura		18,357	5%	918	245	\$ 278.02	\$ -	\$ -	\$ 10.88	\$ 35.60	\$ -	\$ 40.67	\$ 4.35
13	3100	3101-7072-13	PH	Public Health HIV HOPWA	3147 Loma Vista Road, Ventura		18,357	6%	1,114	364	\$ 413.45	\$ -	\$ -	\$ 13.22	\$ 43.22	\$ -	\$ 49.37	\$ 5.29
13	3260	3273-GATV-13	BH	Behavior Health RISE Program (MH5 CSS Adult Services)	3147 Loma Vista Road, Ventura		18,357	5%	918	245	\$ 278.02	\$ -	\$ -	\$ 10.88	\$ 35.60	\$ -	\$ 40.67	\$ 4.35
13	3120	3120-WC66-13	PH	Public Health WIC	3147 Loma Vista Road, Ventura		18,357	22%	4,039	982	\$ 1,117.02	\$ -	\$ -	\$ 47.92	\$ 156.65	\$ -	\$ 178.93	\$ 19.18
13	3090	3091-8480-13	HCA ADMIN	Medical Examiner's Office	3147 Loma Vista Road, Ventura		18,357	20%	3,673	917	\$ 2,142.87	\$ -	\$ -	\$ 71.69	\$ 232.62	\$ -	\$ 262.81	\$ 27.42
13	3300	3301-7011-13	VCMC	Trauma Center	3147 Loma Vista Road, Ventura		18,357	8%	1,469	368	\$ 418.26	\$ -	\$ -	\$ 17.42	\$ 56.56	\$ -	\$ 65.07	\$ 6.98
13	3300	3301-7090-13	VCMC	Homeless Clinic	3147 Loma Vista Road, Ventura		18,357	20%	3,673	1,352	\$ 1,536.95	\$ -	\$ -	\$ 43.57	\$ 142.42	\$ -	\$ 162.67	\$ 17.20
13	3100	3101-7716-13	PH	Public Health HIV Ryan White Title II	3147 Loma Vista Road, Ventura		18,357	4%	674	242	\$ 274.70	\$ -	\$ -	\$ 9.99	\$ 26.14	\$ -	\$ 29.94	\$ 3.42
14	3300	3301-7186-14	VCMC	West Ventura Medical Clinic	131 W. Santa Clara St., Ventura		27,110	100%	27,110	14,480	\$ 10,778.76	\$ -	\$ -	\$ 387.25	\$ 1,078.15	\$ -	\$ 1,202.89	\$ 128.88
15	3300	3301-7770-15	VCMC	Ventura County Medical Clinic (VCMC) Physical Therapy	2118 Eastman Ave., Ventura		20,130	100%	20,130	1,345	\$ 5,849.78	\$ -	\$ -	\$ 238.86	\$ 780.85	\$ 1,298.70	\$ 891.89	\$ 95.16
16	3000	3000-C700-16	HCA ADMIN	HCA Administration	2322 Knoll Drive, Ventura			100%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	3300	3301-7199-17	VCMC	John K. Ryan Community Clinic	1100 N. Rose Ave., Oxnard		813	100%	813	243	\$ 276.58	\$ -	\$ -	\$ 9.65	\$ 31.54	\$ -	\$ 36.05	\$ 3.86
18	3300	3301-7187-18	VCMC	Mandalay Bay Women and Childrens	2000 Outlet Center Dr., Oxnard		15,325	100%	15,325	4,667	\$ 5,366.63	\$ -	\$ -	\$ 181.84	\$ 594.49	\$ 1,168.84	\$ 679.05	\$ 72.76
19	3300	3301-7302-19	VCMC	Magnolia West Clinic	2220 E. Gonzales Road, Oxnard		17,176	100%	17,176	4,409	\$ 5,013.03	\$ -	\$ -	\$ 203.81	\$ 666.26	\$ 1,298.63	\$ 761.05	\$ 81.34
20	3100	3103-H909-20	PH	North Oxnard WIC (PHS)	2240 E. Gonzales Road, Oxnard		50,492	5%	2,664	732	\$ 832.81	\$ -	\$ -	\$ 31.61	\$ 103.33	\$ -	\$ 118.03	\$ 12.64
20	3300	3301-7189-20	VCMC	North Oxnard Medical Clinic (Magnolia West Medicine Specialty and Urgent Care)	2240 E. Gonzales Road, Oxnard		50,492	34%	17,010	5,925	\$ 6,757.92	\$ -	\$ -	\$ 659.97	\$ 2,159.42	\$ 4,144.24	\$ 253.44	\$ 26.75
20	3100	3103-H909-20	PH	North Oxnard Public Health Administration	2240 E. Gonzales Road, Oxnard		50,492	61%	30,834	7,493	\$ 8,537.55	\$ -	\$ -	\$ 365.08	\$ 1,195.44	\$ -	\$ 1,365.45	\$ 146.29
21	3120	3120-WC66-21	PH	Downtown Oxnard WIC (PHS)	400 S. B St., Oxnard		20,000	100%			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	3300	3301-7182-22	VCMC	Las Islas North	2400 S. C St., Oxnard		20,000	100%	20,000	5,077	\$ 5,715.24	\$ -	\$ -	\$ 237.31	\$ 775.81	\$ 1,798.70	\$ 886.13	\$ 94.94
23	3100	3109-H750-23	PH	South Oxnard Public Health TB	2500 S. C St., Oxnard	Suite B-2	25,055	11%	2,756	734	\$ 894.86	\$ -	\$ -	\$ 30.70	\$ 100.61	\$ -	\$ 112.12	\$ 13.09
23	3100	3109-H808-23	PH	South Oxnard Public Health Clinic	2500 S. C St., Oxnard	Suite B-1	25,055	5%	1,253	365	\$ 415.33	\$ -	\$ -	\$ 14.87	\$ 48.59	\$ -	\$ 55.51	\$ 5.95
23	3100	3109-H740-23	PH	South Oxnard Public Health CD	2500 S. C St., Oxnard	Suite A	25,055	7%	1,754	488	\$ 554.90	\$ -	\$ -	\$ 20.81	\$ 68.03	\$ -	\$ 77.71	\$ 8.32
23	3120	3120-WC66-23	PH	South Oxnard WIC (PHS)	2500 S. C St., Oxnard	Suite A	25,055	23%	5,763	1,470	\$ 1,673.52	\$ -	\$ -	\$ 68.37	\$ 223.54	\$ -	\$ 255.32	\$ 27.36
23	3260	3273-GATV-23	BH	Br Adult Services (MH5 CSS Adult Services)	2500 S. C St., Oxnard	Suite C	25,055	31%	8,268	1,890	\$ 2,001.83	\$ -	\$ -	\$ 91.11	\$ 320.73	\$ -	\$ 366.84	\$ 39.24
23	3260	3205-GATV-23	BH	Br Youth Services (MH1 Youth Family Program Services)	2500 S. C St., Oxnard	Suite D	25,055	11%	5,262	1,231	\$ 1,399.16	\$ -	\$ -	\$ 62.43	\$ 204.10	\$ -	\$ 233.12	\$ 24.97
24	3300	3301-7182-24	VCMC	Las Islas Billing Office (North)	2643 Saviers Road, Oxnard		1,518	50%	759	243	\$ 275.85	\$ -	\$ -	\$ 9.00	\$ 29.44	\$ -	\$ 33.63	\$ 3.61
24	3300	3301-7200-24	VCMC	Las Islas Billing Office (South)	2643 Saviers Road, Oxnard		1,518	50%	759	243	\$ 275.85	\$ -	\$ -	\$ 9.00	\$ 29.44	\$ -	\$ 33.63	\$ 3.61
25	3300	3301-7200-25	VCMC	Las Islas South Urgent Care	125 W. Channel Islands Blvd., Thousand Oaks		13,426	100%	13,426	4,738	\$ 5,387.12	\$ -	\$ -	\$ 150.30	\$ 520.80	\$ 1,818.20	\$ 594.86	\$ 63.71
26	3300	3301-7190-26	VCMC	Conjolo Valley Family Medical Group	125 W. Thousand Oaks Blvd., Thousand Oaks		39,758	61%	24,252	8,464	\$ 9,623.61	\$ -	\$ -	\$ 287.77	\$ 940.76	\$ 3,635.80	\$ 1,074.54	\$ 114.50
26	3220	3225-GATV-26	BH	Conjolo Behavioral Health (ADP Non Residential Services)	125 W. Thousand Oaks Blvd., Thousand Oaks		39,758	7%	2,783	617	\$ 701.64	\$ -	\$ -	\$ 33.02	\$ 107.95	\$ -	\$ 123.31	\$ 13.21
26	3240	3241-GATV-26	BH	Conjolo Behavioral Health (DAP Program Services)	125 W. Thousand Oaks Blvd., Thousand Oaks		39,758	7%	2,783	617	\$ 701.64	\$ -	\$ -	\$ 33.02	\$ 107.95	\$ -	\$ 123.31	\$ 13.21
26	3260	3205-GATV-26	BH	Conjolo Behavioral Health (MH1 Youth Family Program Services)	125 W. Thousand Oaks Blvd., Thousand Oaks		39,758	7%	2,783	617	\$ 701.64	\$ -	\$ -	\$ 33.02	\$ 107.95	\$ -	\$ 123.31	\$ 13.21
26	3260	3269-GATV-26	BH	Conjolo Behavioral Health (MH5 NMI)	125 W. Thousand Oaks Blvd., Thousand Oaks		39,758	7%	2,783	617	\$ 701.64	\$ -	\$ -	\$ 33.02	\$ 107.95	\$ -	\$ 123.31	\$ 13.21
26	3260	3273-GATV-26	BH	Conjolo Behavioral Health (MH5 CSS Adult Services)	125 W. Thousand Oaks Blvd., Thousand Oaks		39,758	7%	2,783	617	\$ 701.64	\$ -	\$ -	\$ 33.02	\$ 107.95	\$ -	\$ 123.31	\$ 13.21
26	3120	3120-WC66-26	PH	Conjolo WIC (PHS)	125 W. Thousand Oaks Blvd., Thousand Oaks		39,758	4%	1,590	480	\$ 552.69	\$						