

Central Services
Joan Araujo, Director

Engineering Services
Anastasia Seims, Director

Roads & Transportation
Anitha Balan, Director

Water & Sanitation
Vacant, Director

Watershed Protection
Vacant, Director

April 29, 2025

County of Ventura Board of Supervisors

Subject: **Approval of State Match Program Agreement No. X25-5952(228), AMS Advantage ID: 0725000203 with the California Department of Transportation for Fiscal 2024/2025; All Supervisorial Districts.**

Recommendations:

1. Approve the attached State Match Program Agreement No. X25-5952(228), AMS Advantage ID: 0725000203 with the California Department of Transportation (Caltrans) for Fiscal Year 2024/2025 (Exhibit 1).
2. Authorize the Chair to sign (4) copies of the original Agreement.

Fiscal Impact(s):

	FY 2024-25
Revenue	\$100,000
Costs	\$100,000
Total Cost	\$ 0

Funding Source(s): State Highway Account in the State Transportation Fund
Funding Match Required: None

Discussion:

In accordance with California Streets and Highways Code Section 182.9, up to \$100,000 is appropriated annually to each county from the State Highway Account. These State Match Program Funds must first be utilized as a local match on federally funded transportation projects prior to using these funds for other eligible highway improvements projects within unincorporated Ventura County. Ventura County is entitled to \$100,000 in State Match funds from this account for Fiscal Year 2024-2025.

The recommended action will enable the Public Works Agency Roads & Transportation Department to claim and receive this essential element of Road Fund revenue.



Strategic Plan:

This item contributes to the Board of Supervisors (Board's) 2024-2027 strategic priority to provide:

- II. Fiscal responsibility and economic vitality through
 - 1. Maintaining a transparent and balanced budget, while funding essential services and implementing cost-savings measures.

This item has been reviewed by the County Executive Office, the Auditor-Controller's Office, and County Counsel.

If you have any questions concerning this item, please contact the undersigned at (805) 654-2077.

Sincerely,



Anitha Balan, PE
Director
Roads & Transportation

Attachments:

Exhibit 1 – State Match Program Agreement No. X25-5952(228)

