

Setting the Standard in Health Care Excellence

November 7, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Approval of, and Authorization for the Ventura County Behavioral Health (VCBH) Director to Sign, the First Amendment to the FY 2023-24 Agreement with Amada Enterprises Inc. DBA View Heights Convalescent Hospital for Skilled Nursing Facility Mental Health Services, Increasing the Maximum Contract Amount from \$3,250,795 to \$3,266,321 (an Increase of \$15,526), Effective July 1, 2023 through June 30, 2024; Ratification of Authorization to Provide Services in Excess of the Agreement Amount in the Prior Fiscal Year.

RECOMMENDATIONS:

1. Approval of, and authorization for the Ventura County Behavioral Health (VCBH) Director or designee to sign, the First Amendment to the FY 2023-24 agreement with Amada Enterprises Inc. DBA View Heights Convalescent Hospital for skilled nursing facility mental health services, increasing the maximum contract amount from \$3,250,795 to \$3,266,321 (an increase of \$15,526), effective July 1, 2023, through June 30, 2024 (Exhibit 1).
2. Ratification of VCBH's authorization for Amada Enterprises Inc. to provide services in excess of the agreement maximum amount for FY 2022-23.

REASON FOR RATIFICATION:

Due to an increased need for services near the end of FY 2022-23, VCBH authorized Amada Enterprises Inc. to provide additional services which resulted in the contractor exceeding the maximum agreement amount for that fiscal year. The one-time payment set forth in the proposed amendment will compensate the contractor for the additional services provided to VCBH clients.

FISCAL/MANDATES IMPACT:

MHL Budget Unit #3200-3203 (Adult Services)

Mandatory: No [X] Yes []

Source of Funding: Tobacco Settlement; 2011 Realignment; 1991 Realignment and County General Funds.

Funding Match Required: No
 Impact on Other Department(s): None

	<u>2023-2024</u>	<u>2024-2025</u>
Summary of Revenue and Total Costs		
Revenue:	\$3,266,321	\$3,266,321
Costs:		
Direct Cost	\$3,266,321	\$3,266,321
Indirect - Dept.	\$ -0-	\$ -0-
Total Costs	\$3,266,321	\$3,266,321
Net County Costs	\$ -0-	\$ -0-
Recovered Indirect Cost:	\$ -0-	\$ -0-

FY 2023-24 Adopted Budget for MHL Adult Services BU #3200-3203				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$29,410,404	\$29,410,404	\$29,410,404	\$0
Revenue	\$28,074,967	\$28,074,967	\$28,074,967	\$0
Net Cost	\$1,335,437	\$1,335,437	\$1,335,437	\$0

Note: Revenue and appropriations are included in the FY 2023-24 adopted budget for MHL Adult Services Budget Unit 3200-3203.

DISCUSSION:

Amada Enterprises, Inc., which operates under the name of View Heights Convalescent Hospital, is designated as an Institution for Mental Disease and provides Skilled Nursing Facility services for seriously mentally ill clients who require a high level of care due to the severity of their illnesses. Clients receive the following services at View Heights Convalescent Hospital: (1) medication management; (2) care and supervision; (3) daily activities; and (4) food services.

The proposed First Amendment to the FY 2023-24 agreement with Amada Enterprises, Inc. is needed to increase the agreement by \$15,526 to provide a one-time payment for mental health services provided in FY 2022-23. This agreement is funded with Tobacco Settlement; 2011 Realignment; 1991 Realignment; and County General Funds. The item presented in this board letter ties to the Healthy, Safe, and Resilient Communities strategic priority of the County Strategic Plan as it is designed to meet the goal of providing equitable and timely access to quality mental health services.

VCBH recommends approval of, and authorization for the VCBH Director or designee to sign, the First Amendment to the FY 2023-24 agreement with Amada Enterprises Inc. DBA, View Heights Convalescent Hospital for skilled nursing facility mental health services, increasing the maximum contract amount from \$3,250,795 to \$3,266,321 (an increase of \$15,526), effective July 1, 2023, through June 30, 2024.

This Board letter has been reviewed by the County Executive Office, Auditor-Controller's Office, and County Counsel. If you have any questions regarding this item, please contact VCBH Acting Behavioral Health Director Dr. Loretta L. Denering, Dr. PH., MS at (805) 981-2214 or Health Care Agency Assistant Chief Financial Officer Narcisa Egan at (805) 973-5357.



DR. LORETTA L. DENERING, DR. PH., MS
Acting Behavioral Health Director



BARRY ZIMMERMAN
Health Care Agency Director

Attachment:

Exhibit 1 – FY 2023-24 Amada Enterprises Inc. - First Amendment