



April 29, 2025

County of Ventura Board of Supervisors

Subject:

Approval of, and Authorization for the County Purchasing Agent or Designee to Sign, a Contract with The ActOne Group Inc. dba ATIMs, for the Implementation of a Commercial Off-the-Shelf Jail Management System from April 29, 2025, to February 24, 2027 in the Amount of \$2,092,187, Along With a 2-Year Subscription Service January 29, 2027 Through January 28, 2029, in the Amount of \$466,900 for a Not To Exceed Amount of \$2,559,087 for the Ventura County Integrated Justice Information System (VCIJIS) Project; Approval of, and Authorization for the County Purchasing Agent or Designee to Fund the Jail Management Systems Annual Subscription until June 30, 2027, via Prop 172; Approval of, and Authorization for the County Purchasing Agent Designee to Fund All Years After June 30, 2027 of the Jail Management System's Annual Subscription and Maintenance Fees, to be Billed Through ISF Funding to Sheriff; Authorize the County Purchasing Agent, or Designee, to Approve and Sign Limited Contract Modifications to (a) Decrease, or Increase the Amount of the Contract up to 10%, (b) Extend the Implementation Time for Performance up to Six Months with the Total Contract Amount Not to Exceed \$2,559,087 and (c) Make Budget Modifications, Corrections, Clarifications and Technical Changes, When the Changes are Consistent with the Original Purpose of the Contract, Subject to CEO and County Counsel Review and Approval; and Authorize the Auditor-Controller to Process the Necessary Transactions to Increase Appropriations and Unanticipated Revenue. **(RECOMMENDATION NO. 5 REQUIRES 4/5THS Vote) (Levine Act Item)**

Recommendations:

1. Approval of, and authorization for the county purchasing agent or designee to sign, a contract with The ActOne Group Inc. dba ATIMs, for the implementation of a commercial off-the-shelf jail management system from April 29, 2025, to February 24, 2027 in the amount of \$2,092,187, along with a 2-Year Subscription Service from January 29, 2027 through January 28, 2029, in the amount of \$466,900 for a total Contract NTE amount of \$2,559,087 for the Ventura County Integrated Justice Information System (VCIJIS) Project.
2. Approval of, and authorization for the County Purchasing Agent or designee to fund the Jail Management Systems annual subscription until June 30, 2027, via Prop 172.
3. Approval of, and authorization for the County Purchasing Agent designee to fund all years after June 30, 2027 of the Jail Management System's annual subscription and maintenance fees, to be billed through ISF funding to Sheriff.

4. Authorize the County Purchasing Agent, or designee, to approve and sign limited contract modifications to (a) decrease, or increase the amount of the contract up to 10%, (b) extend the implementation time for performance up to six months with the total contract amount not to exceed \$2,559,087 and (c) make budget modifications, corrections, clarifications and technical changes, when the changes are consistent with the original purpose of the contract, subject to CEO and County Counsel review and approval.
5. Authorize the Auditor-Controller to process the accounting transactions necessary to revise appropriations and unanticipated revenues as follows (4/5ths vote required):

Increase	Div 1050	Other Financing Uses	\$2,322,187
Increase	Div 1050	Intergovernmental Revenue (Prop 172-9231)	\$2,322,187
Increase	Div 2020	VCIJIS Capital (4722)	\$2,015,429
Increase	Div 2020	Services and Supplies	\$ 306,758
Increase	Div 2020	Other Financing Sources	\$2,322,187

Fiscal Impact:

Information Technology Summary of Revenue and Costs:

	FY 2024-25	FY 2025-26
Revenue	\$ 307,031	\$ 1,401,367
Costs	\$ 307,031	\$ 1,401,367
Net County Cost	\$ 0	\$ 0

Funding Source: Intergovernmental Revenue (Prop 172)

Match Requirements: None.

*In addition to the amounts displayed above, it is estimated that the remaining appropriations of \$613,789 will be realized in FY2026-2027.

Discussion:

The VCIJIS Project will fund the Jail Management Systems' annual subscription till FY2026-27, via Prop 172. The Sheriff's Office will fund all the years after FY2027 of the Jail Management Systems' annual subscription and maintenance fees.

	Year 1 (Apr 2025 – June 2025)	Year 2 (Jul 2025- June 2026)	Year 3 (Jul 2026 – June 2027)	Year 4 (Jul 2027 – June 2028)	Total
Sheriff					
JMS Fee				\$236,900	\$236,900
Total					
VCIJIS Project					
JMS Fee	\$307,031.16	\$1,401,366.85	\$613,788.99		\$2,322,187
Total	\$307,031.16	\$1,401,366.85	\$613,788.99	\$236,900	\$2,559,087

The total not-to-exceed amount for this contract is \$2,559,087.

In January 2021, your Board approved \$44 million in funding to modernize the Ventura County Integrated Justice Information System (VCIJIS) for the four (4) County criminal justice agencies and the State's court offices residing in the County. This system is nationally recognized for its high level of integration and functionality.

The project roadmap allows agencies to either procure commercially available off-the-shelf software or migrate their existing systems to a modern, supportable platform.

Strategic Plan:

Approving this contract to upgrade the aging VCIJIS application aligns with the County of Ventura's Strategic Plan, reinforcing ITSD's commitment to investing in reliable, sustainable technology infrastructure. This investment is essential for our Criminal Justice partners, enabling them to continue delivering vital public services to the residents of Ventura County.

This item has been reviewed by the County Executive Office, Auditor-Controller's Office, General Services Agency-Procurement Services, and County Counsel.

If you have any questions regarding this item, please call Pat Patterson at (805) 654-7647.



TERRENCE THEOBALD
Chief Information Officer
Information Technology Services Department

TT/MK/KM: jp

Attachments:
Exhibit 1 – ATIMS Contract