

RFP 6169 PRICING MATRIX
July 1, 2024 - June 30, 2026

SITE NAME	ADDRESS	CITY	PREVENTIVE MAINTENANCE	PREMIUM COVERAGE	FILTERS	FIRE LIFE SAFETY	CONTROL SYSTEM OPERATOR	BUILDING CONTROL SYSTEMS	WATER TREATMENT SERVICE	EDDY CURRENT TESTING	OIL ANALYSIS	VIBRATION TESTING	FIXED FEE TOTAL
GENERAL SERVICES AGENCY													
JUVENILE FACILITY	4333 VINEYARD AVENUE	OXNARD	\$ 101,357.97	\$ 17,158.97		\$ 44,605.20	\$ 12,228.59	\$ 6,482.30	\$ 11,479.07	\$ 1,237.94	\$ 112.55	\$ 3,119.41	\$ 197,782.00
TODD ROAD JAIL / HPU	600 TODD ROAD	SANTA PAULA	\$ 133,445.21	\$ 18,418.22	\$ 31,799.99	\$ 30,461.39	\$ 21,305.73	\$ 13,242.74	\$ 20,001.06	\$ 1,264.44	\$ 114.95	\$ 2,186.27	\$ 272,240.00
VANGUARD BUILDING	1400 VANGUARD	OXNARD	\$ 11,805.54		\$ 4,274.59	\$ 6,790.75	\$ 10,450.41	\$ 3,323.82	\$ 1,204.89				\$ 37,850.00
EAST VALLEY SHERIFF'S STATION	2101 OLSEN ROAD	THOUSAND OAKS	\$ 18,021.33		\$ 5,025.76	\$ 8,032.13	\$ 8,569.97	\$ 3,199.81					\$ 42,849.00
TELEPHONE ROAD BUILDING	4651 TELEPHONE ROAD	VENTURA	\$ 18,711.01		\$ 4,316.69	\$ 5,645.15	\$ 8,656.74	\$ 2,770.41					\$ 40,100.00
PRE-TRIAL DETENTION FACILITY	800 SOUTH VICTORIA AVENUE	VENTURA	\$ 113,039.33	\$ 19,491.29	\$ 8,325.36	\$ 8,446.56	\$ 13,796.05	\$ 11,892.76	\$ 9,629.08	\$ 1,238.83	N/A	\$ 3,121.76	\$ 188,981.00
PRE-TRIAL ANNEX	800 SOUTH VICTORIA AVENUE	VENTURA	\$ 10,301.06	\$ 1,694.22	\$ 2,106.64	\$ 6,451.37	\$ 9,271.30	\$ 5,425.12				\$ 320.29	\$ 35,670.00
PRE-TRIAL CRIME LAB	800 SOUTH VICTORIA AVENUE	VENTURA	\$ 28,606.18	\$ 10,657.08	\$ 9,061.34	\$ 4,982.25	\$ 12,256.55	\$ 6,497.12	\$ 9,644.47				\$ 81,705.00
HALL OF ADMINISTRATION	800 SOUTH VICTORIA AVENUE	VENTURA	\$ 123,658.69	\$ 18,826.43	\$ 12,808.48	\$ 26,894.91	\$ 24,224.56	\$ 17,832.38	\$ 11,482.97	\$ 1,238.36	\$ 225.56	\$ 3,120.66	\$ 240,313.00
HALL OF JUSTICE	800 SOUTH VICTORIA AVENUE	VENTURA	\$ 105,528.98	\$ 3,968.31	\$ 11,644.13	\$ 28,529.95	\$ 24,217.25	\$ 12,424.88	\$ 11,479.51	\$ 1,237.99	\$ 225.09	\$ 3,119.93	\$ 202,376.00
SERVICE BUILDING	800 SOUTH VICTORIA AVENUE	VENTURA	\$ 14,367.37	\$ 1,703.11	\$ 5,567.92	\$ 9,280.39	\$ 9,818.63	\$ 3,535.59					\$ 44,273.00
WORK FURLOUGH ADMIN BUILDING	520 HOUCK (AKA 345 SKYWAY)	CAMARILLO	\$ 4,752.47		\$ 361.04	\$ 2,253.49							\$ 7,367.00
JUVENILE TRAINING	350 WILLIS	CAMARILLO	\$ 6,106.65		\$ 313.67	\$ 5,189.48							\$ 11,610.00
646 CSD	646 COUNTY SQUARE DRIVE	VENTURA	\$ 11,046.34		\$ 5,842.72	\$ 5,410.94							\$ 22,300.00
669 CSD	669 COUNTY SQUARE DRIVE	VENTURA	\$ 11,964.74		\$ 3,630.84	\$ 5,874.41							\$ 21,470.00
ANIMAL SERVICES	600 AVIATION DRIVE	CAMARILLO	\$ 9,357.93		\$ 556.85	\$ 3,420.75	\$ 2,850.17	\$ 1,600.31					\$ 17,786.00
SANTA PAULA AGRICULTURE	815 SANTA BARBARA	SANTA PAULA	\$ 3,972.77		\$ 227.23	N/A	N/A						\$ 4,200.00
SATICOY OPERATIONS YARD GSA	11201 RIVERBANK DRIVE	SATICOY	\$ 12,719.74		\$ 226.92	\$ 9,982.34	N/A						\$ 22,929.00
SATICOY OPERATIONS YARD PWA	11251 RIVERBANK DRIVE	SATICOY	\$ 8,335.63		\$ 1,092.37	*FLS inc. in Soy GSA	N/A						\$ 9,428.00
PARTRIDGE BUILDING	855 PARTRIDGE DRIVE	VENTURA	\$ 21,202.76		\$ 3,981.76	\$ 6,307.70	\$ 5,465.25	\$ 6,346.63					\$ 43,304.00
2220 GONZALES	2220 EAST GONZALES	OXNARD	\$ 21,883.79		\$ 4,419.57	\$ 5,874.63	\$ 160.63	\$ 640.38					\$ 32,979.00
POST STREET	355 POST	CAMARILLO	\$ 1,527.97		\$ 68.03								\$ 1,596.00
RAIN	1732 SOUTH LEWIS ROAD	CAMARILLO	\$ 5,990.17		\$ 267.99	\$ 3,331.83							\$ 9,590.00
SIM ALCOHOL & DRUG TREATMENT	3150 LOS ANGELES AVENUE	SIM VALLEY	\$ 2,275.10		\$ 100.90	N/A	N/A						\$ 2,376.00
SHERIFF HELICOPTER HANGAR	375 DURLY	CAMARILLO	\$ 554.66		\$ 25.38	\$ 22,681.96							\$ 23,262.00
CALLE TECATE	3670 CALLE TECATE	CAMARILLO	N/A		N/A	\$ 11,512.00							\$ 11,512.00
CSU-2130	2130 VENTURA RD	OXNARD	\$ 7,250.24		\$ 804.05	\$ 6,850.71							\$ 14,905.00
BEHAVIORAL HEALTH/PROBATION	1911 WILLIAMS DR	OXNARD	\$ 31,955.31		\$ 7,608.06	\$ 7,439.14	\$ 640.03	\$ 2,562.47					\$ 50,205.00
THILLE	5851 THILLE	VENTURA	\$ 9,943.64		\$ 2,047.19		\$ 427.16	\$ 1,708.01					\$ 14,126.00
HCA HIR/HOMELESS SHELTER	2323 KNOLL DRIVE	VENTURA	\$ 12,064.72		\$ 1,985.09	\$ 5,409.53			\$ 2,400.68				\$ 21,860.00
VEHICLE STORAGE	600 TODD ROAD	SANTA PAULA	\$ 2,334.30		\$ 94.70	*FLS inc. in TRJ							\$ 2,429.00
FAMILY JUSTICE CENTER - VENTURA	3160 LOMA VISTA RD	VENTURA	\$ 3,213.67		\$ 740.33								\$ 3,954.00
FAMILY JUSTICE CENTER - VENTURA	3170 LOMA VISTA RD	VENTURA	\$ 4,132.04		\$ 326.96								\$ 4,459.00
FAMILY JUSTICE CENTER - VENTURA	3180 LOMA VISTA RD	VENTURA	\$ 778.02		\$ 59.98								\$ 838.00
FAMILY JUSTICE CENTER - OXNARD	545-555 S. A STREET	OXNARD	\$ 12,826.18		\$ 739.68	\$ 3,060.84	N/A		\$ 4,832.30				\$ 21,459.00
SHERIFF SEARCH & RESCUE	12727 SANTA PAULA-OJAI ROAD	SANTA PAULA	\$ 664.87		\$ 109.13								\$ 774.00
SHERIFF SPECIAL SERVICES	2420 CELSIUS AVE	OXNARD	\$ 1,017.36		\$ 130.64								\$ 1,148.00
SHERIFF HIGH TECH (NEW)	555 AIRPORT WAY	CAMARILLO	\$ 2,974.35		\$ 210.65								\$ 3,185.00
PTDF CRIME LAB VEHICLE INSPECTION GARAGE	800 SOUTH VICTORIA AVENUE	VENTURA	\$ 1,157.39		\$ 136.61	*FLS inc. in Crime Lab	N/A						\$ 1,294.00
TOTAL GSA			\$ 890,845.47	\$ 91,917.62	\$ 131,039.45	\$ 284,719.80	\$ 164,339.01	\$ 99,484.63	\$ 82,154.00	\$ 6,217.55	\$ 678.15	\$ 14,988.32	\$ 1,766,384.00

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HEALTH CARE AGENCY (Ambulatory Care)													
CASA ESPERANZA	1750 LEWIS ROAD	CAMARILLO	\$ 11,584.86		\$ 945.65	\$ 6,399.49							\$ 18,930.00
VCBH MHRC	333 SKYWAY	CAMARILLO	\$ 11,854.12		\$ 3,377.89	\$ 3,979.99							\$ 19,212.00
FILLMORE CLINIC	828 VENTURA STREET	FILLMORE	\$ 18,944.38		\$ 3,517.68	\$ 5,836.94							\$ 28,299.00
MOORPARK CLINIC	612 SPRING ROAD	MOORPARK	\$ 8,672.38		\$ 965.56	\$ 5,427.09			\$ 1,204.97				\$ 16,270.00
MAGNOLIA EAST CLINIC	2240 E GONZALES ROAD	OXNARD	\$ 20,083.72		\$ 3,677.81	\$ 6,895.47							\$ 30,657.00
SPMEDICAL CLINIC	1334 E MAIN STREET	SANTA PAULA	\$ 3,572.60		\$ 442.40								\$ 4,015.00
SP WEST II	254 W HARVARD BLVD	SANTA PAULA	\$ 3,215.60		\$ 534.40								\$ 3,750.00
SIM VALLEY ANIMAL SHELTER	670 W LOS ANGELES AVE	SIM VALLEY	\$ 1,530.00										\$ 1,530.00
133 W VENTURA	133 W SANTA CLARA STREET	VENTURA	\$ 32,149.90		\$ 3,422.26	\$ 7,639.26			\$ 6,211.58				\$ 49,423.00
SIERRA VISTA CLINIC	12227 E LOS ANGELES AVE	SIM VALLEY				\$ 4,960.00							\$ 4,960.00
LAS ISLAS - NORTH	2400 C STREET	OXNARD				\$ 6,757.00							\$ 6,757.00
LAS ISLAS - URGENT CARE	325 W CHANNEL ISLANDS BLVD	OXNARD				\$ 5,226.00							\$ 5,226.00
CONEJO CLINIC	125 W THOUSAND OAKS BLVD	THOUSAND OAKS				\$ 4,305.00							\$ 4,305.00
SOUTH OXNARD CLINIC	2500 S C STREET	OXNARD				\$ 4,154.00							\$ 4,154.00
MEDICAL EXAMINERS OFFICE	3100 FOOTHILL RD	VENTURA	\$ 12,182.63		\$ 892.55	\$ 4,145.81							\$ 17,221.00
PHYSICAL THERAPY	2189 EASTMAN AVE	VENTURA	\$ 4,574.23		\$ 1,476.77								\$ 6,051.00
HSA - 2901 VENTURA (NEW)	2901 VENTURA ROAD	OXNARD	\$ 1,443.00		N/A	N/A							\$ 1,443.00
EMS WAREHOUSE	341 BERNOULLI	OXNARD	\$ 1,129.82		\$ 64.18								\$ 1,194.00
TOTAL HCA			\$ 130,937.25	\$ -	\$ 19,317.15	\$ 65,726.05	\$ -	\$ -	\$ 7,416.55	\$ -	\$ -	\$ -	\$ 223,397.00

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PUBLIC WORKS AGENCY													
MOORPARK ROAD YARD	7150 WALNUT CANYON	MOORPARK	\$ 5,699.33		\$ 273.67								\$ 5,973.00
MOORPARK WASTEWATER PLANT	9550 EAST LOS ANGELES AVENUE	MOORPARK	\$ 3,333.64		\$ 119.36								\$ 3,453.00
MOORPARK WATER RECLAMATION & LAB	9550 EAST LOS ANGELES AVENUE	MOORPARK	\$ 13,863.00										\$ 13,863.00

ARROYO LIFT STATION	4438 HITCH BOULEVARD	MOORPARK	\$ 1,369.66		\$ 126.34												\$ 1,496.00
PIRU WASTEWATER	2815 EAST TELEGRAPH ROAD	PIRU	\$ 3,995.16		\$ 728.84												\$ 4,724.00
MOORPARK SANITATION OFFICE	6767 SPRING STREET	MOORPARK	\$ 6,115.06		\$ 321.93	\$ 3,011.01											\$ 9,448.00
CHAMPIONSHIP	1501 CHAMPIONSHIP DRIVE	MOORPARK	\$ 1,997.51		\$ 44.49												\$ 2,042.00
TOTAL PWA			\$ 36,373.36	\$ -	\$ 1,614.63	\$ 3,011.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,999.00

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INFORMATION TECHNOLOGY SERVICES (ITS) COMMUNICATION SITES													
SOUTH MOUNTAIN	17888 SOUTH MOUNTAIN	SANTA PAULA	\$ 4,927.62		\$ 197.38								\$ 5,125.00
RED MOUNTAIN	2180 CASITAS VISTA	VENTURA	\$ 3,985.45		\$ 20.04		\$ 1,162.48	\$ 267.03					\$ 5,435.00
ROCKETDYNE	5800 WOOLSEY CANYON	SIMI VALLEY	\$ 2,165.63		\$ 63.37								\$ 2,229.00
LAGUNA PEAK	LAGUNA PEAK ACCESS ROAD	POINT MUGU	\$ 3,995.99		\$ 85.01								\$ 4,081.00
CASTRO	928 LATIGO CANYON	MALIBU	\$ 3,975.52		\$ 233.48								\$ 4,209.00
TORREY	3824 GUIBERSON	FILLMORE	\$ 3,973.47		\$ 84.53								\$ 4,058.00
EVSS	2101 OLSEN RD	THOUSAND OAKS	\$ 3,701.00										\$ 3,701.00
SANTA SUSANA	7535 SANTA SUSANA	SIMI VALLEY	\$ 3,973.47		\$ 85.53								\$ 4,060.00
TOTAL ITS			\$ 30,698.15	\$ -	\$ 770.34	\$ -	\$ 1,162.48	\$ 267.03	\$ -	\$ -	\$ -	\$ -	\$ 32,898.00

SITE NAME	ADDRESS	CITY	PREVENTIVE MAINTENANCE	FILTERS	CONTROL SYSTEM OPERATOR	FLS - SPRINKLERS ONLY	FIXED FEE TOTAL
LIBRARY SERVICES AGENCY (LSA)							
VENTURA AVENUE	606 NORTH VENTURA AVENUE	VENTURA	\$ 997.67	\$ 120.33			\$ 1,118.00
FILLMORE LIBRARY	502 2ND STREET	FILLMORE	\$ 1,111.22	\$ 62.78			\$ 1,174.00
FOSTER LIBRARY	651 MAIN STREET	VENTURA	\$ 4,536.39	\$ 692.61			\$ 5,229.00
OJAI LIBRARY	111 EAST OJAI AVENUE	OJAI	\$ 1,368.19	\$ 251.81			\$ 1,620.00
PRUETER LIBRARY	510 PARK AVENUE	PORT HUENEME	\$ 3,703.71	\$ 1,106.35	\$ 5,527.94		\$ 10,338.00
SATICOY LIBRARY	1292 LOS ANGELES AVENUE	SATICOY	\$ 1,376.25	\$ 333.17	\$ 2,547.58		\$ 4,257.00
EL RIO LIBRARY/ALBERT SOLIZ	2820 JOURDAN STREET	EL RIO	\$ 893.59	\$ 49.41			\$ 943.00
TOTAL LSA			\$ 13,987.02	\$ 2,616.46	\$ -	\$ 8,075.52	\$ 24,679.00

SITE NAME	ADDRESS	CITY	PREVENTIVE MAINTENANCE	FILTERS	CONTROL SYSTEM OPERATOR	5-YEAR SPRINKLER ONLY	ADDITIONAL EQUIPMENT	FIXED FEE TOTAL
FIRE DEPARTMENT (VCFD)								
FIRE STATION 20 (NEW)	12000 SANTA PAULA-OJAI ROAD	OJAI	\$ 10,735.36	\$ 1,587.64		N/A		\$ 12,323.00
FIRE STATION 21	1201 EAST OJAI AVENUE	OJAI	\$ 1,448.13	\$ 72.90		\$ 864.96		\$ 2,386.00
FIRE STATION 22	466 SOUTH LA LUNA	MEINERS OAKS	\$ 1,456.75	\$ 75.87		\$ 870.38		\$ 2,403.00
FIRE STATION 23	16 KUNKLE STREET	OAK VIEW	\$ 984.42	\$ 94.71		\$ 881.87		\$ 1,961.00
FIRE STATION 25	5674 WEST PACIFIC COAST HIGHWAY	VENTURA	\$ 1,001.31	\$ 66.55		\$ 863.15		\$ 1,931.00
FIRE STATION 27 - NEW	133 C STREET	FILLMORE	\$ 11,376.98	\$ 619.02				\$ 11,996.00
FIRE STATION 28	513 CHURCH STREET	PIRU	\$ 1,625.28	\$ 106.94		\$ 865.78		\$ 2,598.00
FIRE STATION 30	325 WEST HILLCREST DRIVE	THOUSAND OAKS	\$ 1,785.07	\$ 115.93				\$ 1,901.00
FIRE STATION 31	151 DUESENBERG DRIVE	THOUSAND OAKS	\$ 1,839.86	\$ 123.84	\$ 865.30			\$ 2,829.00
FIRE STATION 32	830 SOUTH REINO ROAD	NEWBURY PARK	\$ 722.79	\$ 40.21				\$ 763.00
FIRE STATION 34	555 AVENIDA DE LOS ARBOLES	THOUSAND OAKS	\$ 890.45	\$ 134.55				\$ 1,025.00
FIRE STATION 35	751 MITCHELL ROAD	NEWBURY PARK	\$ 11,213.02	\$ 423.68	\$ 865.30			\$ 12,502.00
FIRE STATION 36	855 NORTH DEERHILL ROAD	THOUSAND OAKS	\$ 892.07	\$ 80.48	\$ 865.45			\$ 1,838.00
FIRE STATION 37	2010 UPPER RANCH ROAD	THOUSAND OAKS	\$ 1,170.09	\$ 40.20	\$ 864.71			\$ 2,075.00
FIRE STATION 40	4185 CEDAR SPRING STREET	MOORPARK	\$ 1,112.85	\$ 94.25	\$ 864.90			\$ 2,072.00
FIRE STATION 41	1910 CHURCH STREET	SIMI VALLEY	\$ 2,456.09	\$ 118.33	\$ 864.57			\$ 3,439.00
FIRE STATION 42	295 HIGH STREET	MOORPARK	\$ 3,073.65	\$ 246.74	\$ 865.61			\$ 4,186.00
FIRE STATION 43	5874 LOS ANGELES	SIMI VALLEY	\$ 1,892.46	\$ 207.39	\$ 865.15			\$ 2,965.00
FIRE STATION 44	200 COUNTRY CLUB ROAD	SIMI VALLEY	\$ 1,000.29	\$ 58.98	\$ 863.73			\$ 1,923.00
FIRE STATION 45	790 PACIFIC AVENUE	SIMI VALLEY	\$ 948.86	\$ 49.14				\$ 998.00
FIRE STATION 46	3265 TAPO STREET	SIMI VALLEY	\$ 948.20	\$ 70.41	\$ 864.39			\$ 1,883.00
FIRE STATION 47	2901 ERRINGER ROAD	SIMI VALLEY	\$ 2,247.01	\$ 120.83	\$ 865.16			\$ 3,233.00
FIRE STATION 50	189 LAS POSAS	CAMARILLO	\$ 2,287.36	\$ 119.54	\$ 866.10			\$ 3,273.00
FIRE STATION 51	3302 TURNOUT CIRCLE	OXNARD	\$ 1,619.55	\$ 109.45	\$ 1,420.00			\$ 3,149.00
SUB TOTAL 1 (FPD)			\$ 64,727.88	\$ 4,777.59	\$ -	\$ 16,146.51	\$ -	\$ 85,651.98

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FIRE STATION 52	5353 SANTA ROSA ROAD	CAMARILLO	\$ 1,448.24	\$ 66.76				\$ 1,515.00
FIRE STATION 53	304 2ND STREET	PORT HUENEME	\$ 2,035.69	\$ 69.12		\$ 864.19		\$ 2,969.00
FIRE STATION 54	2160 PICKWICK DRIVE	CAMARILLO	\$ 1,001.58	\$ 104.27		\$ 864.15		\$ 1,970.00
FIRE STATION 55	403 VALLEY VISTA DRIVE	CAMARILLO	\$ 947.05	\$ 67.81		\$ 865.14		\$ 1,880.00
FIRE STATION 56	11677 EAST PACIFIC COAST HIGHWAY	MALIBU	\$ 1,450.40	\$ 104.62		\$ 865.78		\$ 2,421.00
FIRE STATION 57	3356 SOMIS ROAD	SOMIS	\$ 1,803.93	\$ 40.25		\$ 865.82		\$ 2,710.00
FIRE STATION 62	536 W. MAIN	SANTA PAULA	\$ 558.00					\$ 558.00
911 FIRE COMMUNICATIONS	160 DURLLEY AVENUE	CAMARILLO	\$ 20,720.70	\$ 2,186.70	\$ 2,634.22	\$ 862.38		\$ 26,404.00
FIRE HEADQUARTERS	165 DURLLEY AVENUE	CAMARILLO	\$ 5,677.21	\$ 278.77		\$ 864.02		\$ 6,820.00
VEHICLE MAINTENANCE	2451 LATIGO AVENUE	OXNARD	\$ 3,788.42	\$ 241.68		\$ 2,788.90		\$ 6,819.00
WILDFIRE DIVISION	2471 LATIGO AVENUE	OXNARD	\$ 1,796.57	\$ 230.37		\$ 5,078.05		\$ 7,105.00
VCFPD SUPPLY	2431 LATIGO AVENUE	OXNARD	\$ 889.63	\$ 57.65		\$ 3,744.72		\$ 4,692.00
SUB TOTAL 2 (FPD)			\$ 42,117.43	\$ 3,448.20	\$ 2,634.22	\$ 17,663.15	\$ -	\$ 65,863.00
TOTAL FOR FPD			\$ 106,845.31	\$ 8,225.79	\$ 2,634.22	\$ 33,809.66	\$ -	\$ 151,514.99

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LOCKWOOD	15011/15031 LOCKWOOD VALLEY RD	FRAZIER PARK				\$ 1,043.01		\$ 1,043.01

HOURLY LABOR RATES FOR UNANTICIPATED WORK OUTSIDE FIXED FEE PRICING:	
Straight time rate	\$ 130.00
Overtime rate	\$ 195.00
Sunday and Holidays	\$ 260.00

NOT-TO-EXCEED T&M TOTAL	\$ 3,909,335.00
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PARTS AND RENTAL MARK UP %	20%
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HVAC TOTAL COST BY AGENCY

AGENCY NAME	FIXED FEE TOTAL COST
General Services Agency	\$ 1,766,384.00
Health Care Agency	\$ 223,397.00
Public Works Agency	\$ 40,999.00
Information Technology Service	\$ 32,898.00
Fire Protection District	\$ 151,514.99
Library Services Agency	\$ 24,679.00
LOCKWOOD / QJAI	\$ 1,043.01
NOT-TO-EXCEED FIXED FEE TOTAL	\$ 2,240,915.00

NOT-TO-EXCEED GRAND TOTAL	\$ 6,150,250.00
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