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Setting the Standard in Health Care Excellence

March 14, 2023

Board of Supervisors  
County of Ventura  
800 South Victoria Avenue  
Ventura, CA 93009

**SUBJECT:**

**Approval of the 6<sup>th</sup> Amendment to the Facility Agreement with Blue Cross of California Doing Business As Anthem Blue Cross, Effective June 1, 2023, Through May 31, 2026.**

**RECOMMENDATION:**

That your Board approve and authorize the Health Care Agency (HCA) Director or designee to sign, the attached 6<sup>th</sup> Amendment to the Facility Agreement with Blue Cross of California doing business as Anthem Blue Cross (Anthem) (Exhibit 1) effective June 1, 2023, through May 31, 2026.

**FISCAL IMPACT:**

Mandatory: No  
Source of Funding: Anthem Blue Cross of California  
Funding Match Required: None  
Impact on Other Departments: NA

Summary of Annual Revenues and Costs under this agreement:

	<b><u>Contract YR 1</u></b>	<b><u>Contract YR 2</u></b>
REVENUE:	\$246,187	\$496,869
DIRECT COSTS:	\$246,187	\$496,869
INDIRECT COSTS:	Minor	Minor
Net Revenue <cost>	\$0	\$0

**Current Year Fiscal Budget**

<b>Current FY 2022-23 Budget Projections for Ventura County Medical Center #3300</b>				
	<b>Adopted Budget</b>	<b>Adjusted Budget</b>	<b>Projected Actual</b>	<b>Estimated Savings/(Deficit)</b>
Expenditures	\$597,277,305	\$627,489,238	\$620,091,297	\$7,397,941
Revenue	\$597,588,755	\$604,063,467	\$612,518,590	\$8,455,123
Operational Income/(Loss)	\$311,450	(\$23,425,771)	(\$7,572,707)	\$15,853,064

Sufficient revenue and appropriations are included in the FY 22-23 adopted budget. The operational income includes "Operating Transfers In" that are primarily attributed to County contribution.

**DISCUSSION:**

Anthem is a California corporation offering health care service plans to California residents. Under the proposed Amendment HCA's hospitals continue to participate in the Anthem network, offering covered services to Anthem members.

This agreement will continue the current Anthem Agreement and provide rate increases over the next three years. This is a fixed three-year term.

The portions of the agreement concerning compensation paid to HCA are exempt from disclosure under the Public Records Act (Health and Safety Code Section 1457 (c) (1)). If the Board would like further information regarding the rates, the original agreement is retained by Mike Taylor, HCA Chief Financial Officer.

This letter has been reviewed by the County Executive Office, County Counsel, and Auditor-Controller's Office. If you have any questions regarding this item, please call Paul Jaconette, Director of Strategy and Business Development at 805-677-5105.

  
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Barry L. Zimmerman  
Health Care Agency Director

**EXHIBIT**

Exhibit 1 – Anthem Blue Cross of California 6<sup>th</sup> Amendment to the Facility Agreement