

**EXHIBIT 1 – FY 2023-24 HSA CONTRACTS SUMMARY**

#	BU #	Contractor	Brief Service Description	Prior Year FY22-23 Amount	Proposed FY 23-24 Amount
<b>Child Welfare Services &amp; Related Training</b>					
1	3413	Aspiranet	<p><b>Child &amp; Adolescent Needs &amp; Strengths Assessments/Child &amp; Family Team:</b> Child &amp; Adolescent Needs &amp; Strengths Assessments (CANS)/Child &amp; Family Team (CFT) co-implementation is an inter-agency effort between Child Welfare Services, Behavioral Health and Juvenile Probation as part of an Integrated System of Care. An aligned, uniform CFT engagement and planning process with assessment communicated through CANS is a cornerstone of the Integrated Core Practice Model. The CANS is a multi-purpose assessment tool that supports decision-making, including level of care and service planning. The CANS must be completed by certified assessors who interview families involved with child welfare to learn about their strengths and needs.</p> <p>This is a renewal contract for the dates of August 1, 2023, through July 31, 2024. FY22-23 was the first year for this new program. Since the start of the program in August 1, 2022, the contractor has cross-trained with CFS, worked on capacity building projects and hired and trained three facilitators, two of whom are bilingual. It is anticipated the contractor will use the full contract amount to conduct approximately 950 CFT meetings and assessments.</p>	\$674,000	\$674,000
2	3413	California State University, Fresno Foundation	<p><b>Title IV-E Field-Based Trainer Program:</b> Contractor uses a competency-based child welfare services training model to train and prepare child welfare social workers and supervisors for their roles and responsibilities. Field-Based Trainers act as experienced colleagues, sharing their knowledge and experience with social workers in order to help them master core skill sets. This is a sole-source renewal contract, as the contractor is one of the state-approved Regional Training Academies and is closest to our county.</p> <p>Since July 1, 2022, the contractor has continued to provide induction training in-person as needed, and virtual training and coaching when appropriate. Contractor facilitated one new social worker cohort with nine social workers. The cohort was approximately four weeks in length, for a total of 12 weeks of facilitation. The contractor has provided 855 hours of in-office and in the field coaching/training, including creating and facilitating several group training sessions, skills coaching, and</p>	\$312,900	\$312,900

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			accompanying/coaching social workers on visits to families' homes.		
3	3413	Compass Family Enterprises, Inc., dba Channel Islands Social Services	<p><b>Foster/Kinship Respite Care:</b> The purpose of this contract is to promote family strengthening by providing respite care services for Ventura County foster/kinship and Family Preservation families caring for children. This support service for foster/kinship families is designed to retain foster families by giving them a temporary break from the daily care of foster children, thus helping to avoid stress and burn-out for caregivers. The program also helps in facilitating parental mental health. The contractor will provide in-home respite care to foster/kinship and Family Preservation families, who may use up to 12 hours per month. The contractor will provide up to 10,209 total respite care hours for up to 135 families. Contracted service hours also include a total of up to 442 childcare hours for birth families to participate in Child Family Team meetings and community events.</p> <p>This is a renewal contract. Since July 2022, the contractor has 36 Foster/Kinship families actively using respite care and has provided 3,991 respite care hours. The contractor has met all program measures and is on track to meeting goals.</p>	\$352,000	\$352,000
4	3413	Kids & Families Together	<p><b>Care Provider Training Program:</b> The contractor provides or subcontracts to provide several specialized training programs to foster parents and personnel from the County, community-based organizations, Foster Family Agencies and group homes. Individuals attending training are those involved in direct care and supervision of foster children and youth. Services include developing course outlines based on County training needs; hiring qualified instructors; conducting training at contractor's location, and/or other agreed-upon sites; marketing classes to other eligible persons/agencies; completing quarterly reports; maintaining participant attendance sheets; administering training evaluation forms; and other related services.</p> <p>This is a renewal contract. Since July 1, 2022, contractor has provided 51 training sessions to 536 participants (includes duplicates). Contractor is meeting the three (3) performance outcomes.</p>	\$399,500	\$399,500
5	3413	Kids & Families Together	<p><b>Parent Advocate Services:</b> This program engages, educates, connects, mentors and supports families who are involved in the child welfare system</p>	\$305,000	\$384,230

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			<p>by using Parent Partners who have experience in the child welfare system and have successfully reunited with their own children to act as peer mentors to families with open cases. The program provides a minimum of three (3) parent group meetings weekly covering topics such as Effective Parenting, Positive Discipline, Communication, Nurturing and Attachment, Therapeutic Parenting, Rights and Responsibilities with Child Welfare, Court Process and Expectations, and Self-Care, with one group a dedicated Father Engagement Group to encourage fathers to stay active and involved in their children's lives. The program utilizes Parent Leaders to consult with County on a macro-level and share their lived experiences to guide policy, attend workgroup/implementation meetings, social worker visits, tool/job-aid development, panelist discussions and focus groups.</p> <p>This is a renewal contract. Under the current contract, from July 2022 through March 2023, the contractor has served 61 new families and is meeting all expected outcomes. CFS is satisfied with the services performed by the contractor.</p> <p>The increase in funding will allow the contractor to increase the quantity of families served, provide a stipend to the Parent Leaders when consulting with County on a macro-level, and claim allowable expenses that include increased costs of doing business.</p>		
6	3413	Kids & Families Together	<p><b>Parent Education and Support:</b> This contract provides family preservation and family reunification services to parents who need to develop life skills so they are better able to provide their children with a safe and nurturing environment in which the child may develop to their full potential, free from all forms of abuse and neglect. These program services help the family maintain their child in the home or return their child from out-of-home care into the home setting.</p> <p>This is a renewal contract. Under the current contract, from July 2022 through March 2023, the contractor has served 47 new families and is meeting all expected outcomes. CFS is satisfied with the services performed by the contractor.</p> <p>The increase in funding will allow the contractor to claim allowable expenses that include increased costs of doing business.</p>	\$207,158	\$250,162

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7	3413	Kids & Families Together	<p><b>Peer Partner Education, Training &amp; Coaching:</b> This contract will provide education, coaching, and training to active Resource Family Approval (RFA) families who are or will be caring for Ventura County dependent children and to RFA applicants with a Ventura County emergency placement. RFA-approved families care for court-dependent children who may or may not be related to them. The education, coaching, and training provided will cover topics related to children in out-of-home care and the Ventura County child welfare system and is intended to provide sufficient education, training and coaching to RFA-approved families to stabilize child placements and ensure ongoing support for those caring for foster youth.</p> <p>This is a six-month renewal contract. Contractor has provided 1,156 hours of coaching and training to resource families and/or resource family applicants. Contractor is meeting the six outcome measures. The reduced amount reflects the six-month contract timeframe. During the six months, CFS will release a request for proposals for renewed competition.</p>	\$330,000	\$161,296
8	3413	Ventura County Office of Education	<p><b>Foster Youth Services Coordinating Program:</b> Contractor provides educational case management services for all eligible K-12 foster youth, including Probation-supervised foster youth. The contract supports a higher level of coordination between the County and educational entities to improve educational and placement outcomes for foster youth. This is a sole-source renewal contract and the contractor is the state-required partner for these services.</p> <p>Under the current contract, the contractor is on track to meet the nine performance outcomes and successfully provide a variety of services to reduce educational disruptions of foster children.</p>	\$253,488	\$253,488
<b>CalWORKs</b>					
9	3415	Goodwill Industries of Ventura and Santa Barbara Counties	<p><b>Expanded Subsidized Employment Program:</b> Assembly Bill 74 (2013) authorized the state to implement the CalWORKs Welfare-to-Work (WTW) Expanded Subsidized Employment (ESE) Program as a part of an effort to increase early engagement strategies among eligible CalWORKs participants. The intent of this program is to increase the Human Services Agency's CalWORKs workforce participation rate and improve CalWORKs participants' work maturity skills by providing up to six months of paid work</p>	\$850,000	\$850,000

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			<p>experience. The contract provides funding to cover 100% of a participant's wages and allowable fringe benefits during the work experience assignment and provides for contractor operational costs. The goal of the program is to improve the participant's work skills and abilities and to help them obtain unsubsidized employment and ultimately leave public assistance. The contractor will provide sufficient services to place 80 participants into subsidized work experience. The goal is that 70% of CalWORKs participants enrolled in the program will complete six months of subsidized work experience and a minimum of 30% of enrolled participants will secure unsubsidized employment.</p> <p>This is a renewal contract. Since July 2022, the contractor has enrolled 59 eligible clients, 49% of whom have secured subsidized or unsubsidized employment, with others in the process of seeking job placement. Participation in the program has increased during the FY22-23 contract year due to the reduction in COVID-19 restrictions.</p>		
<b>Family Evaluations</b>					
10	3413	Aspiranet	<p><b>Family Evaluations:</b> This contract provides evaluations of families referred to the contractor by CFS as part of the family's completion of the Resource Family Approval process to become a home for dependent children. The contractor will provide evaluations for up to 100 families during the contract year.</p> <p>This is a renewal contract. Under the current contract, from July 2022 through March 2023, the contractor has completed 59 evaluations, with 100% of the evaluation recommendations being deemed appropriate based on the case file and information/materials the contractor had access to. CFS has been satisfied with the performance levels and quality of services performed by the contractor.</p> <p>The decrease in funding is due to fewer families coming forth to be a resource family (which is to be expected given CFS' emphasis on preserving children with their biological families to the extent possible), thereby decreasing the quantity of evaluations expected to occur from 149 to 100, partially offset by an increase in the per-unit cost that reflects increased costs of doing business.</p>	\$298,000	\$224,000

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11	3413	Kids & Families Together	<p><b>Family Evaluations:</b> This contract provides evaluations of families referred to the contractor by CFS as part of the family's completion of the Resource Family Approval process to become a home for dependent children. The contractor will provide evaluations for up to 100 families during the contract year.</p> <p>This is a renewal contract. Under the current contract from July 2022 through March 2023, the contractor has completed 56 evaluations, with 100% of the evaluation recommendations being deemed appropriate based on the case file and information/materials the contractor had access to. CFS has been satisfied with the performance levels and quality of services performed by the contractor.</p> <p>The decrease in funding is due to fewer families coming forth to be a resource family (which is to be expected given CFS' emphasis on preserving children with their biological families to the extent possible), thereby decreasing the quantity of evaluations expected to occur from 150 to 100, partially offset by an increase in the per-unit cost that reflects increased costs of doing business.</p>	\$300,000	\$224,000