

**Fiscal Year 2024-25 Budget Hearing
Beginning Monday, June 17, 2024, 5:00 p.m.**

Agenda

- 1) Opening introductions/proceedings- Chair of the Board of Supervisors – Supervisor Kelly Long**
- 2) Opening remarks and CEO presentation, recommendations, and staff report – CEO Sevet Johnson**
- 3) Opening remarks - Board Members**
- 4) Outline proceedings for the public – Chair Long**
- 5) Agency/Departments – Available for Questions/Updates**
- 6) Open public hearing**
- 7) End of public testimony**
- 8) Budget Deliberation – Monday, June 17 or later**
- 9) File written description of any deliberation adjustments**
- 10) Adopt deliberation adjustments**
- 11) Close public hearing**
- 12) Adopt the FY 2024-25 Budget Resolutions**
- 13) Final board comments/adjourn**