

EXHIBIT 1 – FY 2023-24 VCBH BOARD AND CARE CONTRACTS SUMMARY

Exhibit #	Division Number	Contractor	Service Description	FY 22-23 Amount	Proposed FY 23-24 Amount	Increase/ (Decrease)
Augmented Board and Care Services						
2	3200-3260	Elms Manor, Corporation	Elms Manor Corporation provides augmented board and care services for adults ages 18 to 59 years with serious and persistent mental illness that has resulted in significant functional impairments requiring 24-hour care and supervision to promote safety and recovery. The acuity level of these individuals is high in that they require daily assistance in one or more areas of life functioning, including: attending to self-care and basic needs, attending to medical and medication needs, maintaining participation in supportive mental health/substance abuse and other recovery-based support programs, and socializing and re-integrating into the community. Currently, forty-three (43) clients are residing at Elms Manor. The proposed FY 2023-24 Agreement with Elms Manor Corporation will: (1) increase the rate per client/per month from \$375 to \$394 for augmented board and care services, (2) add a new rate of \$300 per client/per month for Community Care Expansion (CCE) Preservation Program Operating Subsidy Payment (OSP) Funds, and (3) increase the maximum contract amount to \$394,004. CCE Preservation Program was established by Assembly Bill (AB) 172 to fund and promote the sustainability of ARFs and RCFEs, to cover eligible facilities' operating deficits and to address historic gaps in the long-term care continuum in the State of California (CA). OSP funds are available to cover costs not covered by existing revenue and may not be used to supplant existing funding. This Agreement is funded with Tobacco Settlement, Realignment, CCE, MHSA funds and County General Funds.	\$225,000	\$394,004	\$169,004
3	3200-3260	Sunrise Manor, LLC	Sunrise Manor, LLC provides augmented board and care services for adults with serious and persistent mental illness that has resulted in significant functional impairments requiring 24-hour care and supervision to promote safety and recovery. The acuity level of these individuals is high in that they require daily assistance in one or more areas of life functioning, including: attending to self-care and basic needs, attending to medical and medication needs, maintaining participation in supportive mental health/substance abuse and other recovery-based support programs, and socializing and re-integrating into the community. Currently, forty-seven (47) clients are residing at Sunrise Manor. The proposed FY 2023-24 Agreement with Sunrise Manor, LLC will: (1) increase the rate per client/per month from \$205 to \$215 for augmented board and care	\$188,920	\$358,160	\$169,240

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			services, (2) add a new rate of \$300 per client/per month for Community Care Expansion (CCE) Preservation Program Operating Subsidy Payment (OSP) Funds, and (3) increase the maximum contract amount to \$358,160. CCE Preservation Program was established by Assembly Bill (AB) 172 to fund and promote the sustainability of ARFs and RCFEs, to cover eligible facilities' operating deficits and to address historic gaps in the long-term care continuum in the State of California (CA). OSP funds are available to cover costs not covered by existing revenue and may not be used to supplant existing funding. This Agreement is funded with Tobacco Settlement, Realignment, CCE, MHSA funds and County General Funds.			
4	3200-3260	Turning Point Foundation – Oak Place (TPF Oak Place)	TPF Oak Place facility provides augmented board and care services for adults ages 18 to 59 years with serious and persistent mental illness that has resulted in significant functional impairments requiring 24-hour care and supervision to promote safety and recovery. The acuity level of these individuals is high in that they require daily assistance in one or more areas of life functioning, including: attending to self-care and basic needs, attending to medical and medication needs, maintaining participation in supportive mental health/substance abuse and other recovery-based support programs, and socializing and re-integrating into the community. Currently, thirty-six (36) clients are residing at TPF Oak Place. The proposed agreement with TPF Oak Place will: (1) add a new rate of \$300 per client/per month for CCE Preservation Program OSP Funds, and (2) increase the maximum contract amount to \$693,360. CCE Preservation Program was established by Assembly Bill (AB) 172 to fund and promote the sustainability of ARFs and RCFEs, to cover eligible facilities' operating deficits and to address historic gaps in the long-term care continuum in the State of (CA). OSP funds are available to cover costs not covered by existing revenue and may not be used to supplant existing funding. This Agreement is funded with Tobacco Settlement, Realignment, CCE, MHSA funds and County General Funds.	\$548,100	\$693,360	\$145,260
5	3200-3260	Turning Point Foundation – Thompson Place (TPF	TPF Thompson Place facility provides augmented board and care services for adults ages 18 to 59 years with serious and persistent mental illness that has resulted in significant functional impairments requiring 24-hour care and supervision to promote safety and recovery. The acuity level of these individuals is high in that they require daily assistance in one or more areas of life functioning,	\$476,112	\$569,712	\$93,600

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		Thompson Place)	including: attending to self-care and basic needs, attending to medical and medication needs, maintaining participation in supportive mental health/substance abuse and other recovery-based support programs, and socializing and re-integrating into the community. Currently, twenty-six (26) clients are residing at TPF Thompson Place. The proposed FY 2023-24 Agreement with TPF Thompson Place will: (1) add a new rate of \$300 per client/per month for CCE Preservation Program OSP Funds, and (2) increase the maximum contract amount to \$569,712. CCE Preservation Program was established by Assembly Bill (AB) 172 to fund and promote the sustainability of ARFs and RCFEs, to cover eligible facilities' operating deficits and to address historic gaps in the long-term care continuum in the State of (CA). OSP funds are available to cover costs not covered by existing revenue and may not be used to supplant existing funding. This Agreement is funded with Tobacco Settlement, Realignment, CCE, MHSA funds and County General Funds.			