

**Exhibit 2 - Grants Listing**

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
<b>Annual Grants</b>				
<b>2100 - District Attorney</b>				
Automobile Insurance Fraud Prosecution	Prosecution/Investigation of auto insurance fraud	Yes	\$332,098	\$332,098
High Tech Task Force/Identity Theft	Prosecution/Investigation of computer related crimes.	Yes	\$165,031	\$165,031
Workers' Compensation Fraud Prosecution Program	Prosecution/Investigation of workers' compensation fraud	Yes	\$902,411	\$902,411
SARB/Truancy	Truancy Referral and Prosecution Program	Yes	\$108,166	\$108,166
State Board of Control Criminal Restitution Compact	Criminal Restitution System Compliance	Yes	\$75,586	\$75,586
Community Prosecution	Prosecutor to provide services to local community (Thousand Oaks)	Yes	\$75,000	\$75,000
Vertical Prosecution of Drug and Alcohol DUI Offenders and Repeat Offenders	Prosecution of drug and alcohol DUI related crimes	Yes	\$523,621	\$523,621
Byrne Carmen Ramirez FJC #2 Grant	Provide staffing and equipment at Carmen Ramirez Family Justice Center	Yes	\$418,495	\$418,495
Child Advocacy Center (KC) Program (East & West)	KC East Program (KC23 A2 0560) KC West Program (KC23 02 0560) Provides victim exam services, forensic interviewing, crisis intervention, and advocacy. Performance period: 4/1/24 – 3/31/25	Yes	\$500,000	\$500,000
Unserved/Underserved Victim Advocacy and Outreach (UV)	UV Program (UV23 02 0560) Provides crime victim and witness services to unserved and underserved communities Performance period: 1/1/24-12/31/24	Yes	\$196,906	\$196,906
Victim/Witness Assistance Program (VW)	VW Program (VW23 42 0560) Provides services to victims and witnesses of crime. Performance period: 10/1/23 – 9/30/24	Yes	\$952,702	\$952,702
County Victims Services (XC)	XC Program (XC23 06 0560) Provides services to farmworkers victims, LGBTQ victims, and victims of human trafficking in collaboration with Interface and Coalition for Family Harmony. Performance period: 1/1/24 – 12/31/24	Yes	\$141,367	\$141,367
Child Abuse Treatment Program (AT)	AT Program (AT23 04 0560) Provides victim services/therapy to children in collaboration with Interface. Performance period: 1/1/24 – 12/31/24	Yes	\$257,500	\$257,500
<b>2500 - Sheriff Police Services</b>				
CA Multi-Jurisdictional Methamphetamine Enforcement Team (Cal MMET)	Provides funding that targets Methamphetamine manufacturers and traffickers; CalMMET ELEAS N520-719E (2) Deputy's S&B's and (2) CalMMET Vehicles-2529	Yes	\$262,244	\$262,244
Citizens Option for Public Safety (COPS)-BOS approved FY2021 via budget adoption	Provides partial funding for Sr Dep Sheriff; Funding from trust not a grant N601-722D-2529	Yes	\$155,000	\$155,000
Southern California High Tech Task Force (SCHTTF) L.A.S.D.	Provides funding for an Office Assistant in program to handle the onslaught of high technology and ID theft crimes.	Yes	\$58,692	\$58,692
Sexual Assault Felony Enforcement Program-SAFELEAS	Provides partial funding for salaries and benefits, training and equipment	Yes	\$63,000	\$63,000
U.S. Department of Justice Federal Equitable Sharing Trust	Budget Value in accordance with GC 7007 through 7075	Yes	\$142,000	\$142,000
<b>2550 - Sheriff Detention Service</b>				
State Criminal Aliens Assistance Program (SCAAP)	Provides Federal payments to the County for Incurring Correctional Officers salary costs for incarcerating undocumented criminal aliens-2551	Yes	\$578,000	\$578,000
Standard Training for Corrections (STC)	Funds for Mandated Training of Jail Personnel-2551	Yes	\$232,260	\$232,260
EASS-Early Access and Stabilization	Funds for Mandated Training of Jail Personnel-2551	Yes	\$218,405	\$218,405
<b>2800 - Agriculture Commissioner</b>				
Navel and Valencia Inspections	Provide inspections regulating citrus maturity and freeze damage monitoring.	Yes	\$17,000	\$17,000
California Organic Inspections	Perform inspections according to the California Organic Food and Farming Act.	Yes	\$11,465	\$11,465

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Standardization Program	To perform inspections to ensure enforcement of the Fruit/Vegetable Standardization Program per Food and Agricultural Code	Yes	\$23,000	\$23,000
High Risk Pest Inspection	Perform High Risk Pest Exclusion Inspection and Enforcement activities per Food and Agriculture Code.	Yes	\$195,000	\$195,000
Nursery Inspection Program	Producer/Wholesale nursery stock inspections and enforcement	Yes	\$70,000	\$70,000
Seed Inspection	Seed label inspections at premises and seed lots to ensure California Seed Law compliance.	Yes	\$5,000	\$5,000
P. ramorum Regulatory Program	Survey and perform enforcement activities for the Sudden Oak Death disease control.	Yes	\$500	\$500
Certified Farmers Market Inspections	Conduct Market and Production Site Inspections as outlined in the Food and Agriculture Code	Yes	\$7,800	\$7,800
Asian Citrus Psyllid Bulk Citrus-Regulatory	Ensure USDA and California interior quarantine requirements for the Asian Citrus Psyllid are met.	Yes	\$195,000	\$195,000
County Retail Egg Inspection	Inspect and monitor egg standards	Yes	\$3,000	\$3,000
Fuels, Lubricants and Automotive Products Program	Inspection of service station for compliance with the Business and Professions Code.	Yes	\$10,200	\$10,200
Weighmaster Program	Inspections of establishment licensed as a Weighmaster to determine compliance with Business and Professions Code.	Yes	\$2,400	\$2,400
<b>2930 - RMA Environmental Health Dept</b>				
Ocean Water Grant	To perform sampling of County beaches	Yes	\$189,225	\$0
Local Enforcement Agency Grant	To carry out solid waste facilities permit and inspection programs	Yes	\$22,797	\$0
<b>3090 - HCA Emergency Medical Services</b>				
NACCHO - National Association of County and City Health Officials - Operational Readiness Award	Provides supplemental program services and equipment in support of the Medical Reserve Corps.	Yes	\$10,000	\$0
NACCHO - National Association of County and City Health Officials - Operational Readiness Award	Provides supplemental program services and equipment in support of the Medical Reserve Corps.	Yes	\$10,000	\$0
NACCHO - National Association of County and City Health Officials - COVID-19 Respond, Innovate, Sustain and Equip Award	Provides supplemental program services and equipment in support of the Medical Reserve Corps.	Yes	\$67,500	\$0
<b>3100 - HCA Public Health</b>				
Tuberculosis Services-Base Grant	Collaborate with hospitals, correctional facilities and health maintenance organizations to report, treat and follow through to closure newly diagnosed TB cases. To include FSIE funds to provide Food, Shelter, Incentives and Enablers to keep patients on treatment through the completion of the course.	Yes	\$189,832	\$0
CalWORKs Home Visiting Initiative PAT (Parents as Teachers Program)	CalWORKs Home Visiting Program (no longer Initiative) Parents as Teachers (PAT	Yes	\$1,099,343	\$0
Maternal Child & Adolescent Health	Provide a local coordinated effort to improve maternal, child and adolescent health.	Yes	\$2,700,733	\$2,072,843
Health Care Programs for Children in Foster Care (Base)	Provides Public Health Nurse expertise in meeting the medical, dental, mental and developmental needs of children and youth in foster care.	Yes	\$309,087	\$0
Health Care Programs for Children in Foster Care	Public Health Nurse monitors psychotropic drugs utilized with children in foster care.	Yes	\$102,440	\$0
Caseload Relief	The County has been receiving a State HCPCFC Base and Psychotropic Medication Monitoring and Oversight (PMMO) allocation amounts that are based on caseload data obtained from the California Department of Social Services (CDSS) since calendar year 2017. This grant fund supports additional PHNs in performing state-mandated HCPCFC program.	Yes	\$214,424	\$0
Future of Public Health	These funds are intended to supplement, or increase, current services being provided by local health jurisdictions and are not intended to supplant or replace, current funding or services. CDPH has made this funding available on an annual on-going basis as part of the state budget.	Yes	\$3,857,269	\$0
Medi-Cal Administrative Activities	Provide administrative activities necessary for the proper and efficient administration of the Medi-Cal Program.	Yes	\$300,000	\$0
<b>3140 - HCA Childrens Medical Services</b>				

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
CCS Administration	Provides case management and functions as an authorizing agent of Medi-Cal for clients birth to age 21 with a CCS eligible condition.	Yes	\$6,142,319	\$441,960
CCS Diagnostic Treatment & Therapy	Provides physical and occupational therapy services to clients birth to 21 years with a medically eligible diagnosed chronic and/or lifelong disabling condition, to maximize functional mobility and independence in activities of daily living.	Yes	\$2,645,147	\$2,645,147
<b>3200 - Mental Health</b>				
Shelter Plus grant Oxnard / East County /Santa Paula (HUD CoC) #CA 1053L9D112010 CFDA:14.238	Links rental assistance to supportive services, ensuring that homeless persons who are disabled can access "supported" permanent housing.	Yes	\$441,137	\$441,137
Project for Assistance in Transition from Homelessness (PATH/MCKINNEY) CFDA: 93.150	Provide an array of support services to homeless people in Ventura County.	Yes	\$115,598	\$154,130
Substance Abuse and Mental Health Services Administration Block Grant (SAMHSA) CFDA: 93.958	Provides mental health and dual diagnosis services; services are integrated into schools, foster homes, correctional facilities and family home.	Yes	\$315,929	\$315,929
<b>3220 - Substance Use Services</b>				
Substance Use Prevention and Treatment Block Grant (SUBG) CFDA: 93.959	Provides funding for alcohol and other drug abuse prevention, care, treatment and rehabilitation programs.	Yes	\$4,492,488	\$4,492,488
<b>3240 - Substance Use Services DUI Programs</b>				
Substance Use Prevention and Treatment Block Grant (SUBG) CFDA: 93.959	Provides funding for alcohol and other drug abuse prevention, care, treatment and rehabilitation programs.	Yes	\$350,000	\$350,000
<b>3260 - Mental Health Services Act</b>				
Substance Abuse and Mental Health Services Administration Block Grant (SAMHSA MHBG) CFDA: 93.958	Provides mental health and dual diagnosis services; services are integrated into schools, foster homes, correctional facilities and family home.	Yes	\$505,093	\$505,093
<b>3410 - Program Operations Division</b>				
VCTC Work Reliability Transport Program for RAIN	Provide transport for RAIN clients	Yes	\$62,456	\$12,491
<b>3500 - Area Agency on Aging</b>				
Medi-Cal Home and Community Based Services Waiver	The MSSP is a Medi-Cal Home and Community Based Service Waiver Title XIX of the Social Security Act. The objectives are to avoid the premature placement of frail older persons and foster independent living	Yes	\$1,071,200	\$0
Area Plan	This grant funds the Senior Nutrition Program, Ombudsman Program, Title IIIB, Title IIID, Title IIIE, Elder Abuse Prevention.	Yes	\$4,928,294	\$541,464
Aging & Disability Resource Center (ADRC)	Connecting individuals to existing LTSS options	Yes	\$359,000	\$0
Health Ins Counseling/Advocacy Prg	Provide advice on the selection of Medicare supplement, long-term care or other insurance policies or plans	Yes	\$352,318	\$0
Fall prevention Program	First responders and emergency medical services (EMS) now see more older adult fall victims than fire victims, often being called to the same homes repeatedly for minor falls. The utilization of EMS for lift assists is costly and diverts care from higher acuity-related calls that need immediate triage and transport to care. It also presents a window into a person's life that may not be visible to non-resident family members and health care providers. The reliance on EMS to respond to resident falls presents a unique opportunity for VCAAA to work in tandem with EMS for first responders to offer resources and education to the older adult to prevent future falls, which in turn can reduce repeat visits for falls-related care and free up scarce resources to respond to emergency calls.	Yes	\$75,000	\$0
<b>3610 - Ventura County Library</b>				
Lunch at the Library	The Lunch at the Library program provides meals for children who may have no other place to receive a nutritious lunch during the summertime when school is not in session.	Yes	\$102,449	\$102,449
CA State Library English as a Second Language	CA State Library grant program supporting California libraries to provide access to English learning services for those in need.	Yes	\$52,242	\$52,242

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
<b>Multiyear Grants</b>				
<b>2100 - District Attorney</b>				
Sexual Assault Kit Initiative (SAKI I)	Provide testing of sexual assault kit backlog, investigation and prosecution of solved cold cases	Yes	\$776,780	\$776,780
Sexual Assault Kit Initiative 2023 (SAKI II)	Provide testing of sexual assault kit backlog, investigation and prosecution of solved cold cases	Yes	\$85,000	\$85,000
AB 178 Firearm Relinquishment Grant Program	Ensure consistent safe removal of firearms from individuals prohibited by court order from possessing firearms	Yes	\$382,780	\$382,789
Organized Retail Theft Vertical Prosecution Grant Program	Provide prosecution and investigation of Organized Retail Theft crimes	Yes	\$1,400,000	\$1,400,000
Byrne Cold Case JAG Grant –	Investigation, laboratory analysis, and prosecution of violent cases that may be solved through DNA technology.	No	\$50,000	\$50,000
Family Justice Center (FJ) Program (Ventura & Oxnard) (Multi-year grant)	FJ Ventura Program (FJ21 01 0560) FJ Oxnard Program (FJ21 A1 0560) Provide multi-agency services to crime victims in one location	Yes	\$725,000	\$725,000
<b>2800 - Agriculture Commissioner</b>				
GWSS Nursery Treatments	To reimburse qualified nursery treatments to control Glassy Winged Sharpshooter .	Yes	\$250,000	\$250,000
Industrial Hemp Cultivation Program	Enforce all laws and regulations pertaining to industrial hemp cultivation and registration requirements.	Yes	\$8,000	\$8,000
Glassy-Winged Sharpshooter Inspection Program	Establish work plan for survey, inspection, and control of the Glassy Winged Sharpshooter.	Yes	\$829,250	\$829,250
Noxious Weed Program	Control and eradication of noxious and invasive weeds from being established in California.	Yes	\$21,210	\$21,210
Air Monitoring Program	Air sample collection, transport, and ship to California Department of Pesticide Regulation	Yes	\$28,000	\$28,000
<b>2910 - RMA Planning Department</b>				
LEAP Grant- Local Early Action Planning	Funding for Housing Element Update, state mandated Accessory Dwelling Unit Ordinance Updates, El Rio Area Plan update; and Housing Element implementation programs.	Yes	\$10,000	\$0
<b>3090 - HCA Emergency Medical Services</b>				
MRC-STTRONG	Enhances emergency preparedness and response in communities nationwide. Funding will also be used to enable MRC units to enhance health equity during disasters.	Yes	\$269,780	\$0
CDC Public Health Emergency Preparedness	Support continued development and refinement of written plans and operating procedures to support local, public health emergency response, including laboratory testing, surveillance, communication, planning for needs of special populations, and drills and exercises.	Yes	\$631,014	\$0
Hospital Preparedness Program	Provide equipment, supplies and/or pharmaceuticals, to enhance the hospital's capacity to respond to a biological terrorism event.	Yes	\$474,725	\$0
Pan Flu	Services provided include: case management, skilled nursing, attendant care, psychotherapy, home-delivered meals, nutritional counseling, nutritional supplements, medical equipment and supplies, minor physical adaptations to the home, non-emergency medical transportation, and financial supplements for foster care.	Yes	\$87,511	\$0
<b>3100 - HCA Public Health</b>				
AIDS Medi-Cal Waiver Program	Services provided include: case management, skilled nursing, attendant care, psychotherapy, home-delivered meals, nutritional counseling, nutritional supplements, medical equipment and supplies, minor physical adaptations to the home, non-emergency medical transportation, and financial supplements for foster care.	Yes	\$41,170	\$0
HIV/AIDS Surveillance Program	Maintain, establish, and enhance HIV/AIDS case surveillance efforts. Improve timeliness, accuracy and reliability of the local HIV/AIDS data. Report and investigate cases of public health importance.	Yes	\$69,656	\$0
Housing Opportunities for People Living with AIDS (HOPWA)	Provide fiscal oversight; provide case management and housing assistance designed to alleviate or prevent homelessness for persons living with HIV/AIDS.	Yes	\$495,768	\$0
Ryan White Care Act - AIDS Drug Assistance Program (ADAP)	Program funds are solely for costs associated with the administration of the AIDS Drug Assistance Program (ADAP) enrollment and recertification process by Ventura County Public Health.	Yes	\$73,990	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Ryan White Care Act TITLE II	Provide fiscal oversight; administrative planning, development, and delivery of comprehensive outpatient health and support services to meet the identified needs of individuals and families with HIV disease.	Yes	\$495,459	\$0
Ryan White Title III Outpatient EIS Program	Provide fiscal oversight; administrative planning, development, and delivery of comprehensive outpatient health and support services to meet the identified needs of individuals and families with HIV disease.	Yes	\$256,739	\$0
DIS Workforce Development	The overall goal of the funding is to develop, expand, train, and sustain the disease intervention specialists (DIS) workforce. Funding is intended to hire personnel to address projected jurisdictional sexually transmitted disease (STD), HIV, COVID-19, and other infectious disease prevention and response needs over the performance period	Yes	\$216,276	\$0
Hep C Viral Prevention and Control	Develop and implement a public education and outreach program to raise hepatitis C awareness in high-risk groups, physician's offices, among health care workers, and in health care facilities by including hepatitis C counseling, education, and testing.	Yes	\$200,354	\$0
Immunization Action Program	Vaccine accountability and management of state vaccine. Local vaccination efforts in preventing and controlling vaccine preventable diseases. Case management of Perinatal Hep B positive cases in Ventura County. Improve and maintain preparedness for an influenza pandemic. Improve vaccine access and coverage rates and improve compliance with childcare and school immunization entry requirements. Provide outreach education and training on immunization requirements and ACIP recommendations. Support of statewide immunization registry.	Yes	\$2,577,784	\$0
Sexually Transmitted Infection (STI) Prevention and Collaboration Grant	The funds must be used for the implementation of public health activities to monitor, investigate, and prevent STDs in collaboration with community-based organizations (CBOs) or nonprofit health care providers within the local health jurisdiction (LHJ)	Yes	\$426,879	\$0
Adolescent Family Life Program	Provide comprehensive home visitation case management services to expectant and parenting youth (21 years and younger) in West Ventura County.	Yes	\$239,156	\$0
California Home Visiting Program State General Fund Expansion	Nurse Family Partnership Program is an evidenced-based home visiting program for first time parents.	Yes	\$909,874	\$0
California Strengthening Public Health Initiative (CASPHI)	These funds are intended to supplement, or increase, current levels of services provided by local health jurisdictions, dedicated to advancing health equity and/or eliminating health disparities.	Yes	\$203,199	\$0
Career Ladder Education and Development	In December 2022, the California Department of Public Health (CDPH) released the Career Ladder Funding Application in accordance with funding appropriated in the 2022 State Budget Act (AB 179, Chapter 249, Statutes of 2022) to create the California Public Health Workforce Career Ladder Education and Development Program (PH Career Ladder).	No	\$2,775	\$0
California Equitable Recovery Initiative (CER)	To address COVID-19 response and recovery and advance health equity (through strategies, interventions and services that consider systemic barriers and potentially discriminatory practices that have put certain groups at higher risk for diseases like COVID-19) for disproportionately impacted racial and ethnic groups, rural populations, those experiencing socioeconomic disparities, and other underserved communities within Ventura County.	Yes	\$92,997	\$0
California State Tobacco Control Program Proposition 56	Provides technical assistance and advocacy training related to tobacco use prevention and control policy.	Yes	\$452,682	\$0
California Tobacco Control Program Proposition 99	Provides technical assistance and advocacy training related to tobacco use prevention and control policy.	Yes	\$150,000	\$0
Healthy Kids 2022 Outreach and Enrollment Cooperative Agreement	The funds will allow for expansion of outreach and enrollment strategies aimed at educating families about the availability of Medi-Cal and CHIP, identifying children likely to be eligible for these programs, and directly assisting families with the application and renewal process.	Yes	\$51,368	\$0
Nutrition Education & Obesity Prevention Program- NEOP	Provide nutrition education and lead obesity prevention efforts that aim to reduce overweight and obesity rates among CalFresh eligible families in Ventura County, through education and strategies that support healthy behavior and create change at the community level.	Yes	\$1,095,389	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Prop 56 Oral Health	The Ventura County Oral Health Program (VCOHP) supports the States oral health plan and builds capacity at the local level. VCOHP assesses the oral health needs of Ventura County by following a strategic plan and implementing evidence based or evidence informed programs. The activities may include convening, coordination, and collaboration to support planning, disease prevention, surveillance, education, and linkage to treatment programs.	Yes	\$281,673	\$0
Lab Aspire Fellowship Grant	These funds are intended to support the lab training activities	Yes	\$45,000	\$0
Providing Access and Transforming Health Capacity and Infrastructure, Transition, Expansion, and Development (PATH-CITED)	DHCS PATH-CITED funds support providers of CalAIM ECM and Community Supports to build, scale, and maintain the capacity necessary to implement these programs.	Yes	\$569,733	\$0
Epidemiology and Lab Capacity Enhancing Detection	Provide critical resources to local health departments in support of a broad range of COVID-19 testing and epidemiologic surveillance related activities.	No	\$42,353	\$0
Epidemiology and Lab Capacity Enhancing Detection Expansion	Like the work supported by ELC Enhancing Detection, this funding expands support of testing, case investigation and contact tracing, surveillance, containment, and mitigation.	No	\$8,761,079	\$0
<b>3120 - HCA Women Infants and Children</b>				
Women, Infant and Children	Provide low income, high health risk infants, preschool children, and pregnant and post-partum women with healthy foods, nutrition counseling and education, and breastfeeding support.	Yes	\$4,754,103	\$0
<b>3140 - HCA Childrens Medical Services</b>				
Lead Hazard Reduction Capacity Building Grant	This grant aims to assist entities who have not received direct HUD lead hazard control grants to build capacity and infrastructure. It positions VCPH to apply directly for ongoing HUD Lead Hazard Reduction Grants.	Yes	\$1,105,301	\$83,333
Childhood Lead Poisoning Prevention	Provide direct case management for children as well as education to the communities, families and health care providers within its jurisdiction. Coordination of lead-related activities of a range of local agencies and organizations, alert the State to new source of lead exposure and barriers in the continuum of care and prevention, and help develop creative new strategies towards realizing a mutual vision of a healthy, lead-safe environment.	Yes	\$643,897	\$0
Healthy Homes Ventura County- Housing and Urban Development	To expand HHVC program services to include fifty (50) additional homes meeting Housing and Urban Development (HUD) grant criteria through May 30, 2025. The lead abatement services will be completed in accordance with HUD's Safe Housing Rule and applicable regulations and guidance including, but not limited to, the Environmental Protection Agency's Renovation, Repair and Painting Rule. The funding requires a county match that will be covered by the litigation settlement funds allocated to HHVC, thereby incurring no additional net county costs.	Yes	\$482,485	\$126,828
<b>3200 - Mental Health</b>				
CA Department of State Hospital (DSH) Diversion Agreement #:20-79007-000	Expand and centralize the mental health diversion program.	Yes	\$222,982	\$254,199
Behavioral Health Quality Improvement Program (BH-QIP)	The Department of Health Care Services has created the Behavioral Health Quality Improvement Program (BH-QIP) to incentivize counties to prepare for changes under the CalAIM Initiative, as well as future programs requiring counties to build out new infrastructure and capacity.	Yes	\$256,343	\$256,343
Community Care Expansion Preservation Program (CCEP)	Implementation of a capital project program and operating subsidy payment program to assist with the preservation of eligible licensed ARF in Ventura County	Yes	\$1,100,152	\$1,100,152
<b>3220 - Substance Use Services</b>				

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Department of Health Care Services (DHCS) for Substance Use Prevention and Treatment Block Grant (SUBG) Supplemental Funding available through CRRSAA and ARPA. CFDA: 93.959	The supplemental funding for CRRSAA and ARPA will be used by VCBH to develop and expand fentanyl awareness efforts and direct outreach activities to prevent drug overdose; acquire enhanced software for advanced data collection on overdoses, content development and e-media campaigns; expand perinatal-specific peer support for pregnant and parenting persons with substance use disorders; and purchase equipment for community "prevention pop-up events" to support Spanish-language and community-specific health promotion efforts to vulnerable residents of our county, including those with little or no access to digital resources. This funding will also support the expansion of Residential Treatment Room and Board and Recovery residences; youth focused materials and training to support adolescent services using the Screening Brief Intervention and Referral to Treatment (SBIRT) model; program augmentations for the Friday Night Live programs; expansion of existing Student Assistance Program training modules and e-learning; and lease of office space and equipment upgrades for naloxone distribution efforts.	Yes	\$473,967	\$473,967
<b>3260 - Mental Health Services Act</b>				
CA Department of State Hospital (DSH) Diversion Agreement #20-79007-000	Expand and centralize the mental health diversion program.	Yes	\$599,200	\$683,088
Department of Justice Second Chance Act Grant Program. MOU with CEO.	Venture Home program will fund up to two years of voluntary treatment and services to participants with the goal of decreasing recidivism, increase the use of supportive housing, and functional outcomes.	Yes	\$500,000	\$500,000
Community Care Expansion Preservation Program (CCEP)	Implementation of a capital project program and operating subsidy payment program to assist with the preservation of eligible licensed ARF in Ventura County	Yes	\$319,608	\$319,608
CA Mental Health Services Oversight and Accountability Commission (MHSOAC) Mental Health Student Services Act Agreement # 19MHSOAC055	Funding to partner with the Ventura County Office of Education to expand on our current collaboration by adding on-site Wellness Centers on specific high school campuses that match "at risk" determinants. These determinants may include high drop-out and suspension rates, areas of poverty, high Adverse Childhood Experiences Scores or cultural priority schools.	Yes	\$1,175,604	\$1,175,604
Mentored Internship Program (MIP) Integrated Care & Outreach Site ID#389302 Mentored Internship Program (MIP) Mental Health Outpatient Specialty Care Site ID#387187	Develop and implement in-house Mentored Internship Programs to assist in the treatment and recovery of patients with substance use disorder, mental health, or co-occurring disorders. The goal of the program is to build the behavioral health workforce in nonprofit and county-operated behavioral health settings to ensure that services are competently delivered by providers who reflect the diversity of the communities served.	Yes	\$317,798	\$317,798
Behavioral Health Mobile Crisis and Non-Crisis Services (Mobile Crisis). Project No.: 21-10349. ID: 7460-CA MOBILE CRISIS-VENTURA-01	Crisis Care Mobile Units (CCMU) Program will expand the existing Crisis Team, resources, and enhance Transitional Age Youth (TAY) triage, response, and follow-up protocols to provide community-based educational services and outreach with the overarching goal to retain TAY within the community.	Yes	\$101,820	\$101,820
Behavioral Health Bridge Housing (BHBH). California Department of Health Care Services (DHCS) grant administered by Advocates for Human Potential (AHP). #22-20456-BHBH	To address the immediate housing and treatment need of people experiencing homelessness who have serious behavioral health conditions (such as a serious mental illness and/or substance use disorder) that prevent them from accessing help and moving out of homelessness	Yes	\$3,460,179	\$3,460,179
HOMELESS HOUSING ASSISTANCE & PREVENTION PROGRAM ROUND 2 (HHAP 2) GRANT #HHAP2-09	Provide one-time flexible block grant funding to support regional coordination and to develop or expand local capacity address the immediate homelessness challenges within a best practice framework focused on moving literally homeless individuals and families into permanent housing and supporting individuals and families in obtaining and maintain housing stability.	Yes	\$14,164	\$14,164
Community Mental Health Services Block Grant (MHBG) CRRSAA and ARPA Supplemental Funding	Support Crisis Stabilization Units (CSU) care coordination, develop an evidence-based Peer Support Program, and increase telehealth access to behavioral health treatment throughout the adult outpatient clinic system.	Yes	\$232,465	\$232,465
<b>3410 - Program Operations Division</b>				
California Department of Aging-Access To Technology Program to Provide Digital Connectivity for Older and Disabled Adults	To meet the needs of diverse older adults (i.e 60 yrs or older) and adults with disabilities to gain access to digital connectivity and technology to reduce isolation, increase social connections, and enhance self-confidence in navigating digital and online resources.	Yes	\$438,035	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
CDSS Bring Families Home	To meet the needs of diverse older adults (i.e 60 yrs or older) and adults with disabilities to gain access to digital connectivity and technology to reduce isolation, increase social connections, and enhance self-confidence in navigating digital and online resources.	Yes	\$915,487	\$915,487
HUD/CoC HHAP HMIS Online Training	Develop new training to support HMIS end-users.	Yes	\$105,000	\$0
HUD/CoC-HHAP R1 - Supportive Services for PSH	Salaries/benefits for new long-term supportive services homeless services social workers.	Yes	\$848,209	\$0
HUD/CoC HHAP Family Emergency Shelter	The Sowing Seeds of Success Program will hire Navigators for local coordination, case management and wrap-around services. (We have received Notification of award, but have not received the fully-executed agreement.)	Yes	\$99,150	\$0
HUD/CoC-HHAP R2 - Supportive Services Social Workers	The program will utilize Disability Program Navigators within Ventura County's workforce system for local coordination, case management and wrap-around services.	Yes	\$111,111	\$0
HUD/CoC-HHAP R3 - Silver Linings	To support the creation of 18 net new PSH units in VC for single adults, age 60+ including chronically homeless and persons with disabilities, staffing costs to hire one HSW, including supervision costs.	Yes	\$624,000	\$0
Medi-Cal Health Enrollment Navigators Project	To provide Medi-Cal health care navigators for persons with disabilities, mental health disorder needs, substance use disorders, aged, homeless, young people of color, justice involved persons, immigrants, low-wage workers, limited English proficiency and uninsured children and youth formerly enrolled in Medi-Cal.	Yes	\$775,667	\$0
VC Thrive-CDSS Guaranteed Income Pilot Program	To offer an 18 month guaranteed income program to approximately 150 individuals with low incomes who have recently exited the extended foster care program at or after 21 years of age.	Yes	\$450,000	\$450,000
Department of Housing and Community Development-CDBG Mitigation Community Needs Assessment	Planning grant to develop and implement a community needs assessment to inform planning for serving vulnerable populations in times of disaster and to build a data repository for the resulting data and share it back with stakeholders, partners and the community	Yes	\$167,000	\$0
World Impact Foundation Unmet Homeless Needs	Provide gift cards and basic necessities to homeless households moving into transitional/permanent housing.	Yes	\$15,000	\$0
Dept of Labor (DOL)/Bridges to Work	Reintegration of ex-offenders-non-youth	Yes	\$268,634	\$0
<b>3450 - Workforce Development Division</b>				
High Road Construction Careers (HRCC)	Prioritization of serving women to increase their representation in the building and construction trades.	Yes	\$1,415,654	\$0
Foundation for California Community Colleges/California Department of Rehabilitation - Summer Training and Employment Program for Students (STEPS)	Supports the facilitation of partnerships between local DOR districts and Local Workforce Development boards to increase access to year-round work readiness and paid work experience opportunities for Students With Disabilities (SWDs).	Yes	\$375,000	\$0
EDD - Regional Equity and Recovery Partnership (RERP)	Strengthening the VC regional workforce training system by aligning career education and training programs across the region and ensuring alignment efforts across K-12, adult schools, training programs, community colleges and upskilling opportunities.	Yes	\$125,000	\$0
California Workforce Development Board (CWDB) Prison To Employment 2.0	Goal is to strengthen systems collaboration between the state workforce and corrections systems to improve the process by which formerly incarcerated and justice involved individuals reenter society and achieve gainful employment.	Yes	\$28,571	\$0
Equity Target Population Fund (EPTF)	The program will utilize Disability Program Navigators within Ventura County's workforce system for local coordination, case management and wrap-around services.	Yes	\$300,000	\$0
2023 Severe Winter Storms DR (National Dislocated Worker Grants (NDWG)/DOL	Provides funding to create temporary employment opportunities to assist with clean-up and recovery efforts, when an area impacted by disaster is declared eligible for public assistance by the Federal Emergency Management Agency or otherwise recognized by a federal agency with authority or jurisdiction over federal response to the emergency or disaster	Yes	\$242,249	\$0
Farmworkers Advancement Program/EDD	The Sowing Seeds of Success Program will hire Navigators for local coordination, case management and wrap-around services. (We have received Notification of award, but have not received the fully-executed agreement.)	Yes	\$300,000	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Skill-Up Program/CEO Office (State and Local Fiscal Recovery funds (SLFRF) through the American Rescue Plan Act (ARPA))	Internal Grant received from CEO's office in late 2022 for the Skill-Up program. Operation of the program is contracted to Managed Career Solutions.	Yes	\$300,000	\$0
Dislocated Worker	Provides training, job search aid and other assistance for workers that are about to be laid off or have been laid off.	Yes	\$1,018,040	\$0
Adults Services	Provides individualized career training services to job seekers above the age of 18, with priority given to low-income individuals receiving public assistance.	Yes	\$1,154,108	\$0
Youth Services	Provides training and education to ages of 14 and 24, focusing primarily on youth who are out of school and face barriers to employment	Yes	\$1,300,000	\$0
<b>3500 - Area Agency on Aging</b>				
CalFresh Healthy Living	CalFresh Expansion/SNAP-ED	Yes	\$188,931	\$0
CALz Connect	Care Team Navigator (CTN)	Yes	\$87,801	\$0