

## Modification #2 to Subcontract Agreement

**Subcontract ID:** 7460-CA MOBILE CRISIS (CCMU-IMPL)-VENTURA-01G

**Subcontract Effective Date:** As of September 1, 2021

**Extension/ Modification Date:** Effective as of January 31, 2024

**Subcontractor:** VENTURA COUNTY BEHAVIORAL HEALTH ("VENTURA")  
ATTN: MARYZA SEAL, VCBH Contracts Manager  
VCBH Contracts Administration team  
1911 Williams Drive, Suite 200, Oxnard, CA 93036  
(805) 981-3352  
Email address: [Maryza.Seal@ventura.org](mailto:Maryza.Seal@ventura.org);  
[sara.sanchez@ventura.org](mailto:sara.sanchez@ventura.org); [Noemi.Reyes@ventura.org](mailto:Noemi.Reyes@ventura.org)

**Contract ID:** Client: California Department of Health Care Services  
Agreement No.: 21-10349  
Contract Title: "Behavioral Health Mobile Crisis and Non-crisis Services (Mobile Crisis)"

**AHP Staff Contact(s):** AHP Project Director: Monica Reeves  
131 N. El Molino, Suite 380  
Pasadena, CA 91101  
Tel: 978-261-1483 (o)/ [mreeves@ahpnet.com](mailto:mreeves@ahpnet.com)

### Recitals:

**WHEREAS**, the parties wish to make certain written changes to this Subcontract Agreement: 7460-CA MOBILE CRISIS (CCMU-IMPL)-VENTURA-01G, and

**NOW, THEREFORE**, in consideration of the mutual covenants and agreements set forth, the Agreement is modified as follows:

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1. The Subcontract ID going forward shall be designated as "7460-CA MOBILE CRISIS (CCMU-IMPL)-VENTURA-01G"
2. This Modification further corrects a computational error in the earlier Statement of Work, resulting in recalculated BHCIP funding to each of Quarters 10-15, as follows:

**Quarter 10:** From TWENTY-FOUR THOUSAND, SEVEN HUNDRED TWELVE DOLLARS AND ZERO CENTS (\$24,712.00) to TWENTY-FOUR THOUSAND, THREE HUNDRED FORTY-SEVEN DOLLARS AND ZERO CENTS (**\$24,347.00**).

**Quarter 11:** From TWENTY-FOUR THOUSAND, SEVEN HUNDRED FOURTEEN DOLLARS AND ZERO CENTS (\$24,714.00) to TWENTY-FOUR THOUSAND, THREE HUNDRED FIFTY DOLLARS AND ZERO CENTS (**\$24,350.00**).

**Quarter 12:** From TWENTY-FIVE THOUSAND, FOUR HUNDRED FIFTY-TWO DOLLARS AND ZERO CENTS (\$25,452.00) to TWENTY-FOUR THOUSAND, EIGHT HUNDRED SEVENTY-ONE DOLLARS AND ZERO CENTS **(\$24,871.00)**.

**Quarter 13:** From TWENTY-FIVE THOUSAND, FOUR HUNDRED FIFTY-SIX DOLLARS AND ZERO CENTS (\$25,456.00) to TWENTY-FOUR THOUSAND, EIGHT HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS **(\$24,875.00)**.

**Quarter 14:** From TWENTY-FIVE THOUSAND, FOUR HUNDRED FIFTY-SIX DOLLARS AND ZERO CENTS (\$25,456.00) to TWENTY-FOUR THOUSAND, EIGHT HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS **(\$24,875.00)**.

**Quarter 15:** From TWENTY-FIVE THOUSAND, FOUR HUNDRED FIFTY-SIX DOLLARS AND ZERO CENTS (\$25,456.00) to TWENTY-FOUR THOUSAND, EIGHT HUNDRED SEVENTY-FIVE DOLLARS AND ZERO CENTS **(\$24,875.00)**.

3. BHCIP funding under the Subcontract is adjusted, with a decrease in the amount of THREE THOUSAND, FIFTY-FOUR DOLLARS AND ZERO CENTS **(\$3,054.00)**.
4. Direct Services *Mental Health Block Grant* ("MHBG") funding has been added to the Subcontract Deliverables, in the total amount of TWO HUNDRED EIGHT THOUSAND ONE HUNDRED SEVENTY DOLLARS AND EIGHTY-NINE CENTS **(\$208,170.89)**, and as follows:
  - a. Quarters 10, 11, 12, 13, and 14, in the amount of THIRTY-FOUR THOUSAND SIX HUNDRED NINETY-FIVE DOLLARS AND FIFTEEN CENTS (\$34,695.15).
  - b. Quarter 15, in the amount of THIRTY-FOUR THOUSAND SIX HUNDRED NINETY-FIVE DOLLARS AND FOURTEEN CENTS (\$34,695.14).
5. Total consideration under the Subcontract is a *net increase* from SEVEN HUNDRED FIFTY-EIGHT THOUSAND, EIGHT HUNDRED FORTY-EIGHT DOLLARS AND ZERO CENTS **(\$758,848.00)** to NINE HUNDRED SIXTY-THREE THOUSAND, NINE HUNDRED SIXTY-FOUR DOLLARS AND EIGHTY-NINE CENTS **(\$963,964.89)**.
6. The **Revised** Statement of Work ("SOW") is attached hereto as Attachment D and incorporated into this Subcontract.
7. The **Revised** Payment Schedule is attached hereto as Attachment E and incorporated into this Subcontract.
8. Facsimile/electronic/scanned signatures are acceptable and effective for purposes of this Extension/ Modification as though an original inked signature.
9. All other terms and conditions of the Subcontract Agreement remain in effect.

THIS MODIFICATION CONSISTS OF **TWO (2)** TYPEWRITTEN PAGE(S),  
TOGETHER WITH THE FOLLOWING DOCUMENTS INCORPORATED HEREIN:

<input checked="" type="checkbox"/>	ATTACHMENT D	<b><i>REVISED</i></b> SOW
<input checked="" type="checkbox"/>	ATTACHMENT E	<b><i>REVISED</i></b> PAYMENT SCHEDULE

IN WITNESS THEREOF, the parties have executed this Modification as of the day and year last written below.

<b>ADVOCATES FOR HUMAN POTENTIAL, INC.</b>	<b>VENTURA COUNTY BEHAVIORAL HEALTH</b>
<i>Signature:</i>	<i>Signature:</i>
<i>Name:</i> <b>CHARLES GALLAND</b>	<i>Printed Name:</i>
<i>Title:</i> <b>GENERAL COUNSEL</b>	<i>Title:</i>
<i>Date:</i>	<i>Date:</i>

ATTACHMENT D  
**REVISED** STATEMENT OF WORK  
 7460-CA MOBILE CRISIS (CCMU-IMPL)-VENTURA-01G

Item	Time Period	Description/Equipment/Deliverable	Amount	Due Date
1-11	<b>Covering Quarters 1-9</b> (September 1, 2021 – December 31, 2023)	Equipment and/or Deliverables are incorporated by reference herein, and are deemed completed, subject to any remaining invoicing.		12/31/2023  <b>Completed</b>
<b>Years 1 and 2, and Year 3 Partial (July 1, 2023 – December 31, 2023) Subtotal</b>			<b>\$607,602.00</b>	

Item	Billing Code	Description/Deliverable	Amount	Due Date
12.	7460.01-002-0000  <b>Quarter 10</b>  January 1, 2024 – March 31, 2024	<b>INFRASTRUCTURE (BHCIP Funds):</b>  <b>Activities/Deliverables that build the CCMU Infrastructure:</b> <ol style="list-style-type: none"> <li>a. <b>Field Communications for CCMU: THREE THOUSAND FIVE HUNDRED TEN DOLLARS AND NO CENTS (\$3,510.00).</b> Conduct field communications, monitoring and maintaining push technology application, social media software and hardware.</li> <li>b. <b>Dispatch of CCMU teams: SIX THOUSAND EIGHT HUNDRED THIRTY-SIX DOLLARS AND NO CENTS (\$6,836.00).</b> Conduct dispatch and set up phone system for receiving calls from Access Line/Crisis Team.</li> <li>c. <b>Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: TWELVE THOUSAND SIX HUNDRED SEVENTY DOLLARS AND NO CENTS (\$12,670.00).</b> Participate in meetings will be arranged between supervisors of this new CCMU and the existing CCMU to ensure coordination and collaboration. External coordination as needed with law enforcement agencies, local schools, hospitals, psychiatric hospitals, and community partners.</li> </ol>	\$24,347.00	March 31, 2024

	7460.01-006-0000	<p><b>d. Marketing for CCMU services: ONE THOUSAND THREE HUNDRED THIRTY-ONE DOLLARS AND NO CENTS (\$1,331.00).</b> Purchase business cards and flyers.</p> <p><b><i>DIRECT SERVICES (Mental Health Block Grant [MHBG]): Deliver Mobile Crisis Response Services Through one(1) team:</i></b> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$34,695.15	
13.	<p>7460.01-002-0000</p> <p><b>Quarter 11</b> <i>April 1, 2024 – June 30, 2024</i></p> <p>7460.01-006-0000</p>	<p><b>INFRASTRUCTURE (BHCIP Funds):</b> <b>Activities/Deliverables that build the CCMU Infrastructure:</b></p> <p><b>a. Field Communications for CCMU: THREE THOUSAND FIVE HUNDRED TWELVE DOLLARS AND NO CENTS (\$3,512.00).</b> Conduct field communications, monitoring and maintaining push technology application, social media software and hardware.</p> <p><b>b. Dispatch of CCMU teams: SIX THOUSAND EIGHT HUNDRED THIRTY-SIX DOLLARS AND NO CENTS (\$6,836.00).</b> Conduct dispatch and set up phone system for receiving calls from Access Line/Crisis Team.</p> <p><b>c. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: TWELVE THOUSAND SIX HUNDRED SEVENTY DOLLARS AND NO CENTS (\$12,670.00).</b> Participate in meetings between supervisors of this new CCMU and the existing CCMU to ensure coordination and collaboration. External coordination as needed with law enforcement agencies, local schools, hospitals, psychiatric hospitals, and community partners.</p> <p><b>d. Marketing for CCMU services: ONE THOUSAND THREE HUNDRED THIRTY-ONE DOLLARS AND NO CENTS (\$1,331.00).</b> Purchase business cards and flyers.</p> <p><b><i>DIRECT SERVICES (MHBG Funds): Deliver Mobile Crisis Response Services Through one (1) team:</i></b> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$24,349.00	June 30, 2024
<b>Partial Year 3 (Quarters 10 and 11) Subtotal:</b>			<b>\$118,086.30</b>	

14.	7460.01-002-0000  <b>Quarter 12</b>  <i>July 1, 2024 – September 30, 2024</i>	<b>INFRASTRUCTURE (BHCIP Funds):</b>  <b>Activities/Deliverables that build the CCMU Infrastructure:</b> <ul style="list-style-type: none"> <li><b>a. Field Communications for CCMU: THREE THOUSAND SIX HUNDRED SEVENTEEN DOLLARS AND NO CENTS (\$3,617.00).</b> Conduct field communications, monitoring and maintaining push technology application, social media software and hardware.</li> <li><b>b. Dispatch of CCMU teams: SIX THOUSAND EIGHT HUNDRED THIRTY-SIX DOLLARS AND NO CENTS (\$6,836.00).</b> Conduct dispatch and set up phone system for receiving calls from Access Line/Crisis Team.</li> <li><b>c. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: THIRTEEN THOUSAND FORTY-SIX DOLLARS AND NO CENTS (\$13,046.00).</b> Participate in meetings between supervisors of this new CCMU and the existing CCMU to ensure coordination and collaboration. External coordination as needed with law enforcement agencies, local schools, hospitals, psychiatric hospitals, and community partners.</li> <li><b>d. Marketing for CCMU services: ONE THOUSAND THREE HUNDRED SEVENTY-TWO DOLLARS AND NO CENTS (\$1,372.00).</b> Purchase business cards and flyers.</li> </ul>	\$24,871.00	September 30, 2024
	7460.01-006-0000	<b>DIRECT SERVICES (MHBG Funds):</b> <b>Deliver Mobile Crisis Response Services Through one (1) team:</b> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$34,695.15	
15.	7460.01-002-0000  <b>Quarter 13</b>  <i>October 1, 2024 – December 31, 2024</i>	<b>INFRASTRUCTURE (BHCIP Funds):</b>  <b>Activities/Deliverables that build the CCMU Infrastructure:</b> <ul style="list-style-type: none"> <li><b>a. Field Communications for CCMU: THREE THOUSAND SIX HUNDRED SEVENTEEN DOLLARS AND NO CENTS (\$3,617.00).</b></li> </ul>	\$24,875.00	December 31, 2024

	7460.01-006-0000	<p>Conduct field communications, monitoring and maintaining push technology application, social media software and hardware.</p> <p><b>b. Dispatch of CCMU teams: SIX THOUSAND EIGHT HUNDRED THIRTY-SIX DOLLARS AND NO CENTS (\$6,836.00).</b></p> <p>Conduct dispatch and set up phone system for receiving calls from Access Line/Crisis Team.</p> <p><b>c. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: THIRTEEN THOUSAND FIFTY DOLLARS AND NO CENTS (\$13,050.00).</b></p> <p>Participate in meetings between supervisors of this new CCMU and the existing CCMU to ensure coordination and collaboration. External coordination as needed with law enforcement agencies, local schools, hospitals, psychiatric hospitals, and community partners.</p> <p><b>d. Marketing for CCMU services: ONE THOUSAND THREE HUNDRED SEVENTY-TWO DOLLARS AND NO CENTS (\$1,372.00).</b></p> <p>Purchase business cards and flyers.</p> <p><b><i>DIRECT SERVICES (MHBG Funds):</i></b>  <b><i>Deliver Mobile Crisis Response Services Through one (1) team:</i></b>  <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$34,695.15	
16.	<p>7460.01-002-0000</p> <p><b>Quarter 14</b>  <i>January 1, 2025 – March 31, 2025</i></p>	<p><b>INFRASTRUCTURE (BHCIP Funds):</b></p> <p><b>Activities/Deliverables that build the CCMU Infrastructure:</b></p> <p><b>a. Field Communications for CCMU: THREE THOUSAND SIX HUNDRED SEVENTEEN DOLLARS AND NO CENTS (\$3,617.00).</b></p> <p>Conduct field communications, monitoring and maintaining push technology application, social media software and hardware.</p> <p><b>b. Dispatch of CCMU teams: SIX THOUSAND EIGHT HUNDRED THIRTY-SIX DOLLARS AND NO CENTS (\$6,836.00).</b></p> <p>Conduct dispatch and set up phone system for receiving calls from Access Line/Crisis Team.</p> <p><b>c. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: THIRTEEN THOUSAND FIFTY DOLLARS AND NO CENTS (\$13,050.00).</b></p>	\$24,875.00	March 31, 2025

	7460.01-006-0000	<p>Participate in meetings between supervisors of this new CCMU and the existing CCMU to ensure coordination and collaboration. External coordination as needed with law enforcement agencies, local schools, hospitals, psychiatric hospitals, and community partners.</p> <p><b>d. Marketing for CCMU services: ONE THOUSAND THREE HUNDRED SEVENTY-TWO DOLLARS AND NO CENTS (\$1,372.00).</b></p> <p>Purchase business cards and flyers.</p> <p><b><i>DIRECT SERVICES (MHBG Funds):</i></b>  <b><i>Deliver Mobile Crisis Response Services Through one (1) team:</i></b>  <i>The grantee shall provide salary and benefits to mobile crisis team members.</i></p>	\$34,695.15	
17.	<p>7460.01-002-0000</p> <p><b>Quarter 15</b></p> <p><i>April 1, 2025 – June 30, 2025</i></p>	<p><b>INFRASTRUCTURE (BHCIP Funds):</b></p> <p><b>Activities/Deliverables that build the CCMU Infrastructure:</b></p> <p><b>a. Field Communications for CCMU: THREE THOUSAND SIX HUNDRED SEVENTEEN DOLLARS AND NO CENTS (\$3,617.00).</b></p> <p>Conduct field communications, monitoring and maintaining push technology application, social media software and hardware.</p> <p><b>b. Dispatch of CCMU teams: SIX THOUSAND EIGHT HUNDRED THIRTY-SIX DOLLARS AND NO CENTS (\$6,836.00).</b></p> <p>Conduct dispatch and set up phone system for receiving calls from Access Line/Crisis Team.</p> <p><b>c. Coordination and planning activities with local and regional organizations and/or to manage multiple CCMUs: THIRTEEN THOUSAND FIFTY-ONE DOLLARS AND NO CENTS (\$13,051.00).</b></p> <p>Participate in meetings between supervisors of this new CCMU and the existing CCMU to ensure coordination and collaboration. External coordination as needed with law enforcement agencies, local schools, hospitals, psychiatric hospitals, and community partners.</p> <p><b>d. Marketing for CCMU services: ONE THOUSAND THREE HUNDRED SEVENTY-ONE DOLLARS AND NO CENTS (\$1,371.00).</b></p> <p>Purchase business cards and flyers.</p>	\$24,875.00	June 30, 2025

	7460.01-006-0000	<b><i>DIRECT SERVICES (MHBG Funds):</i></b> <b><i>Deliver Mobile Crisis Response Services Through one (1) team:</i></b> <i>The grantee shall provide salary and benefits to mobile crisis team members.</i>	\$34,695.14	
<b>Year 4 Subtotal:</b>			<b>\$238,276.59</b>	

### SUMMARY

<b>Years 1 and 2, and Year 3 Partial (7/1/2023 – 12/31/2023) Subtotal:</b>	<b>\$607,602.00</b>
<b>Partial Year 3 (Quarters 10 and 11) Subtotal:</b>	<b>\$118,086.30</b>
<b>Year 4 Subtotal:</b>	<b>\$238,276.59</b>
<b>SUBCONTRACT GRAND TOTAL</b>	<b>\$963,964.89</b>

# ATTACHMENT E

## **REVISED** PAYMENT SCHEDULE

### 7460-CA MOBILE CRISIS (CCMU-IMPL)-VENTURA-01G

Description	Invoice Description	Amount Estimated
Equipment	Upon Completion of purchase with receipt for goods/equipment	\$98,038.00
<b>Total Equipment</b>		<b>\$98,038.00</b>

Quarter #/Date Range	Invoice Description	Amount of Invoice
Quarter 2: <b>1/1/22 – 3/31/22</b>	Progress Report detailing progress made towards Deliverable 1.	\$42,871.00
Quarter 2: <b>1/1/22 – 3/31/22</b>	Progress Report detailing progress made towards Deliverable 2 (CRRSAA funds).	\$64,860.00
Quarter 3: <b>4/15/2022 – 6/30/2022</b>	Progress Report detailing progress made towards Deliverable 3.	\$33,067.00
Quarter 3: <b>4/15/2022 – 6/30/2022</b>	Progress Report detailing progress made towards Deliverable 4 (CRRSAA funds).	\$64,860.00
Quarter 4: <b>7/1/22 – 9/30/22</b>	Progress Report detailing progress made towards Deliverable 5.	\$26,216.00
Quarter 4: <b>7/1/22 – 9/30/22</b>	Progress Report detailing progress made towards Deliverable 6 (CRRSAA funds).	\$28,627.00
Quarter 4: <b>7/1/22 – 9/30/22</b>	Progress Report detailing progress made towards Deliverable 6 (Added CRRSAA funds Mod 1).	\$33,007.00
Quarter 5: <b>10/1/22 – 12/31/22</b>	Progress Report detailing progress made towards Deliverable 7.	\$23,979.00
Quarter 5: <b>10/1/22 – 12/31/22</b>	Progress Report detailing progress made towards Deliverable 7 (Added CRRSAA funds Mod 1).	\$61,634.00
Quarter 6: <b>1/1/23 – 3/30/23</b>	Progress Report detailing progress made towards Deliverable 8.	\$26,219.00
Quarter 6: <b>1/1/23 – 3/30/23</b>	Progress Report detailing progress made towards Deliverable 8 (Added CRRSAA funds Mod 1).	\$30,817.00
Quarter 7: <b>4/1/23 – 6/30/23</b>	Progress Report detailing progress made towards Deliverable 9.	\$23,979.00
Quarter 8: <b>7/1/23 – 9/30/23</b>	Progress Report detailing progress made towards Deliverable 10.	\$24,714.00
Quarter 9: <b>10/1/23 – 12/31/23</b>	Progress Report detailing progress made towards Deliverable 11.	\$24,714.00

Quarter 10: <b>1/1/24 – 3/31/24</b>	Progress Report detailing progress made towards Deliverable 12.	\$24,347.00
Quarter 10: <b>1/1/24 – 3/31/24</b>	Progress Report detailing progress made towards Deliverable 12 (MHBG).	\$34,695.15
Quarter 11: <b>4/1/24 – 6/30/24</b>	Progress Report detailing progress made towards Deliverable 13.	\$24,349.00
Quarter 11: <b>4/1/24 – 6/30/24</b>	Progress Report detailing progress made towards Deliverable 13 (MHBG).	\$34,695.15
Quarter 12: <b>7/1/24 – 9/30/24</b>	Progress Report detailing progress made towards Deliverable 14.	\$24,871.00
Quarter 12: <b>7/1/24 – 9/30/24</b>	Progress Report detailing progress made towards Deliverable 14 (MHBG).	\$34,695.15
Quarter 13: <b>10/1/24 – 12/31/24</b>	Progress Report detailing progress made towards Deliverable 15.	\$24,875.00
Quarter 13: <b>10/1/24 – 12/31/24</b>	Progress Report detailing progress made towards Deliverable 15 (MHBG).	\$34,695.15
Quarter 14: <b>1/1/25 – 3/31/25</b>	Progress Report detailing progress made towards Deliverable 16.	\$24,875.00
Quarter 14: <b>1/1/25 – 3/31/25</b>	Progress Report detailing progress made towards Deliverable 16 (MHBG).	\$34,695.15
Quarter 15: <b>4/1/25 – 6/30/25</b>	Progress Report detailing progress made towards Deliverable 17.	\$24,875.00
Quarter 15: <b>4/1/25 – 6/30/25</b>	Progress Report detailing progress made towards Deliverable 17 (MHBG).	\$34,695.14
<b>Total Deliverables and Other Directs:</b>		<b>\$865,926.89</b>
<b>Total Deliverables, Other Direct, and Equipment:</b>		<b>\$963,964.89</b>