

RESOLUTION NO. _____
ADOPTING THE BUDGET FOR THE
GENERAL FUND AND OTHER FUNDS OF THE COUNTY OF VENTURA
FOR FISCAL YEAR 2024-25

WHEREAS, the Board of Supervisors is obligated by law to adopt a budget within the time frame set forth in section 29080 et seq. of the Government Code; and

WHEREAS, on June 4, 2024, the Board of Supervisors approved the recommended budget, filed a copy with the Clerk of the Board as required by law, and made copies of said document available to the general public; and

WHEREAS, commencing June 17, 2024, the Board held properly noticed budget hearings at which all members of the general public were provided an opportunity to be heard and testimony from officers and employees of the County was received with regard to the recommended budget; and

WHEREAS, during its deliberations the Board reviewed each budget unit and, as necessary, took non-binding or "straw" votes with regard to revisions of, deductions from, or increases or additions to the recommended budget, each such increase or addition having been provided to the Board in writing prior to the close of the public hearing; and

WHEREAS, said public hearing has now been closed;

NOW, THEREFORE, BE IT RESOLVED BY THE VENTURA COUNTY BOARD OF SUPERVISORS:

1. That the recommended budget as submitted on June 4, 2024, together with (1) changes made by Exhibit A, and any addendums thereto (attached hereto and made a part of), and (2) those revisions, deductions, increases or additions approved as specified in the non-binding straw votes taken by the Board, is hereby approved as the FY 2024-25 Adopted Budget for the General Fund and other funds of Ventura County.
2. That the heads of County departments are authorized to sign and submit grant applications for and accept, the grants listed in Exhibit 2 to the FY 2024-25 Preliminary Budget board letter dated June 4, 2024 (attached), and any addendums thereto (attached hereto and made a part of), and to sign and submit applications for other grants as approved by the County Executive Officer or the Board of Supervisors; and further, subject to approval by the County Counsel as to form, the County Executive Officer or designee or the Chair of the Board of Supervisors is authorized to accept grants and grant amendments and to sign the documents necessary to accept those grants and grant amendments listed in Exhibit 2 on behalf

of the County or special districts governed by the members of the Board of Supervisors.

3. That the Auditor-Controller is authorized to make the following adjustments where the fiscal year 2023-24 actual year-end closing figures for any fund differ from the budget estimates:

- A. For the General Fund, should the available financing exceed the financing requirements, \$10 million will be applied to Unassigned Fund Balance, then \$13 million will be applied to Fixed Asset Acquisition, and finally any excess shall be applied to increase the Assigned-Program Mitigation account.

Should the available financing exceed the financing requirements for any fund other than the General Fund, the excess shall be applied to increase the Obligated Fund Balance.

- B. For the General Fund, should financing requirements exceed available financing, first reduce the Assigned-Program Mitigation account, and then reduce the Unassigned Fund Balance. However, in no event shall the Assigned-Program Mitigation account be left with a balance less than \$20 million. If the Assigned-Program Mitigation Account were to be left with less than \$20 million due to the order of reduction set forth herein, the Unassigned Fund Balance shall be reduced by a greater amount so that \$20 million remains in the Assigned-Program Mitigation account.

Should the financing requirements exceed available financing for any fund other than the General Fund, reduce the Obligated Fund Balance. If available financing is still inadequate, the County Executive Officer will make recommendations to the Board for reductions in another appropriate restricted, committed or assigned classification or in specific appropriations.

4. That the Auditor-Controller is authorized to make the following adjustments where the fiscal year 2024-25 actual year-end revenues for the Tobacco Settlement program differ from budget estimates:

- A. Should Tobacco Settlement program revenues exceed budget estimates, any excess shall be applied to increase the General Fund Restricted Health Care account.
- B. Should budget estimates for Tobacco Settlement program revenues exceed actual Tobacco Settlement program revenues, reduce the General Fund Restricted Health Care account.

5. That, in conjunction with the approval of the budget for the Ventura County Medical Center ("VCMC") Enterprise Fund as accomplished in Paragraph 1, above, the VCMC Charge Description Master ("Chargemaster") establishing prices and charges for hospital services at County hospitals, as referenced in Footnote 1 to the VCMC Operational Statement on page 292 and as set forth in Appendix C, pages 427 through 614, of the Recommended Budget, is hereby approved and adopted, effective July 1, 2024.
 - A. That the County Executive Officer and the Director of the Ventura County Health Care Agency or their designees are hereby authorized during Fiscal Year 2024-25 to make adjustments, additions, and changes (hereinafter "adjustments") to the Chargemaster approved and adopted by the Board in Paragraph 5, above; that such adjustments include, but are not limited to, the addition of new billing codes, deletion of obsolete billing codes, increases and decreases in the prices of existing services and addition of prices for new services; and that such adjustments shall be consistent with the market value of services and the reasonable and customary practices of the hospital industry in California and shall take into account the County's cost recovery policies, with increases and decreases in prices of existing services not exceeding twenty percent (20%).
 - B. That the County Executive Officer and the Director of the Ventura County Health Care Agency or their designees are hereby also authorized to make corrections of errors in Chargemaster prices and make adjustments and compromises to hospital prices and charges pursuant to Health and Safety Code section 1473 and other governmental rule or regulation.
 - C. That the County Executive Officer and the Director of the Ventura County Health Care Agency shall provide a report to the Board of Supervisors summarizing adjustments made to the Chargemaster under their delegated authority as a component of the County Executive Office's Mid-Year Budget Report.
6. That the Auditor-Controller, with concurrence of the County Executive Officer, is authorized to make the appropriate entries to reclassify fund balance in accordance with the Governmental Accounting Standards Board (GASB) Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.
7. That the Auditor-Controller, with concurrence of the County Executive Officer, is authorized to make the necessary adjustments in the appropriate budget units to increase appropriations for capital outlay and other financing sources, to increase appropriations for internal lease recovery expense and internal lease recovery revenue, to increase appropriations for the amortization of intangible assets, and to make any other adjustments necessary to record leases and other transactions in accordance with GASB Statement 87, *Leases*, GASB Statement 94 *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, and GASB Statement 96 *Subscription-Based Information Technology Arrangements*.

8. That the Auditor-Controller, with concurrence of the County Executive Officer, is authorized to make the appropriate entries for ongoing grant programs, novel coronavirus (COVID-19) response efforts, Fiscal Recovery projects/programs, American Rescue Plan Act (ARPA) funded projects, Opioid Spending Plan programs, and capital projects that have not been re-budgeted. Where the administering agency submits a request, the prior year's unencumbered appropriations and corresponding revenues will be reestablished for the specific grant, COVID-19 response efforts, Opioid Spending Plan programs, and capital projects.
9. That the Auditor-Controller is authorized to make the necessary adjustments to the Adopted Budget for any budget unit so as to reflect the acquisition of fixed assets within the appropriate budget unit and to properly classify projects between fixed assets and maintenance.
10. That the continuation of position allocations through July 6, 2024 (pay period 24-14), unless otherwise specified by the Board of Supervisors, is hereby authorized for any position allocations which are eliminated by the Board in the Adopted Budget, provided there will be no impact on appropriations.
11. That, as needed during the fiscal year to avoid overspending appropriations in a budget unit and to offset costs incurred as a result of authorized actions, the Auditor-Controller, with concurrence of the County Executive Officer, is authorized to establish appropriations in the appropriate budget unit by reducing the Assigned for Litigation category. Furthermore, that the Auditor-Controller is authorized to increase appropriations in General Fund budget units by transfers from the Special Accounts and Contributions budget unit, as required during the year, to offset authorized expenditures resulting from vacation/annual leave buy-down, termination, and management retiree health benefit costs.
12. That the Auditor-Controller is authorized to make any necessary adjustments or transfers of principal and interest payments on bonds, leases, commercial paper, revolving credit agreements, or lease purchase obligations as adopted in the Adopted Budget to the appropriate budget unit.
13. That the Auditor-Controller is authorized to make any necessary contra account adjustments related to leases and rent to the appropriate budget unit.
14. That the following items are hereby appropriated into appropriation for contingencies:

- A. All over-realized revenue received during the 2024-25 fiscal year, not otherwise appropriated.
- B. For the General Fund, the balance of any encumbrance rolled from fiscal year 2023-24 which is closed, lapsed or adjusted by a prior year audit adjustment during fiscal year 2024-25.
15. That the Auditor-Controller is authorized to adjust estimated revenues, appropriations and reserve requirements for the various debt service funds based on final fund balances and financing requirements.
16. That the County Executive Officer is authorized to approve or disapprove transfer of appropriations between object levels within the budget units at the request of departments as provided in Government Code section 29125(b).
17. That, following reconciliation of position allocations and classifications in the Budget and Payroll systems by the County Executive Officer and the Auditor-Controller, should there be any discrepancies in approved full-time equivalent or authorized position allocations, the County Executive Officer is authorized to make the necessary adjustments to reflect properly Board approved changes or previously approved changes delegated to the Director of Human Resources which were not included in the Adopted Budget.
18. That, when the County Executive Officer and Auditor-Controller determine that there has been a clerical error, the County Executive Officer is authorized to make the necessary budget adjustments accordingly.
19. That a copy of the Adopted Budget will remain on file with the Clerk of the Board of Supervisors.

On the motion by Supervisor _____, seconded by Supervisor _____, the foregoing resolution was passed and adopted on _____, 2024.

Chair, Board of Supervisors

ATTEST: SEVET JOHNSON

Clerk of the Board of Supervisors of the
County of Ventura, State of California.

By: _____

Deputy Clerk of the Board

RESOLUTION NO. _____
ADOPTING THE BUDGET FOR THE
VENTURA COUNTY FIRE PROTECTION DISTRICT
FOR FISCAL YEAR 2024-25

WHEREAS, the governing Board of the Ventura County Fire Protection District (District) is obligated by law to adopt a budget within the time frame set forth in section 29080 et seq. of the Government Code; and

WHEREAS, on June 4, 2024, the Board approved the recommended budget, filed a copy with the Clerk of the Board as required by law, and made copies of said document available to the general public; and

WHEREAS, commencing June 17, 2024, the Board held a properly noticed budget hearing at which all members of the general public were provided an opportunity to be heard and testimony from officers and employees of the County of Ventura and District was received with regard to the recommended budget; and

WHEREAS, during its deliberations the Board reviewed each budget unit and, as necessary, took non-binding or "straw" votes with regard to revisions of, deductions from, or increases or additions to the recommended budget, each such increase or addition having been provided to the Board in writing prior to the close of the public hearing; and

WHEREAS, said public hearing has now been closed;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE VENTURA COUNTY FIRE PROTECTION DISTRICT:

1. That the recommended budget as submitted on June 4, 2024, together with (1) changes made by Exhibit A, and any addendums thereto (attached hereto and made a part of), and (2) those revisions, deductions, increases or additions approved as specified in the non-binding straw votes taken by the Board, is hereby approved as the FY 2024-25 Adopted Budget for the Ventura County Fire Protection District.
2. That the Fire Chief is authorized to sign grant and submit applications for, and accept the grants listed in Exhibit 2 to the FY 2024-25 Preliminary Budget board letter dated June 4, 2024 (attached), and any addendums thereto (attached hereto and made a part of), and to sign and submit grant applications for other grants as approved by the County Executive Officer or the Board; and further, subject to approval by the County Counsel as to form, the County Executive Officer or designee or the Chair of the Board is authorized to accept grants and grant amendments and to sign the documents necessary to accept those grants and grant amendments listed in Exhibit 2 on behalf of the District.

3. That the Auditor-Controller is authorized to make the following adjustments where the fiscal year 2023-24 actual year-end closing figures for any fund differ from the budget estimates:
 - A. Should the available financing exceed the financing requirements for this fund, the excess shall be applied to increase the Obligated Fund Balance.
 - B. Should the financing requirements for this fund exceed available financing, reduce the Obligated Fund Balance. If available financing is still inadequate, the County Executive Officer will make recommendations to the Board for reductions in another appropriate restricted, committed or assigned classification or in specific appropriations.
4. That the Auditor-Controller, with concurrence of the County Executive Officer, is authorized to make the appropriate entries to reclassify fund balance in accordance with the Governmental Accounting Standards Board (GASB) Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.
5. The Auditor-Controller, with concurrence of the County Executive Officer, is authorized to make the necessary adjustments in the appropriate budget units to increase appropriations for capital outlay and other financing sources, to increase appropriations for internal lease recovery expense and internal lease recovery revenue, to increase appropriations for the amortization of intangible assets, and to make any other adjustments necessary to record leases and other transactions in accordance with GASB Statement 87, *Leases*, GASB Statement 94 *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, and GASB Statement 96 *Subscription-Based Information Technology Arrangements*.
6. The Auditor-Controller is authorized to make the appropriate entries for ongoing grant programs and capital projects that have not been re-budgeted. Where the District submits a request, the prior year's unencumbered appropriations and corresponding revenues will be reestablished for the specific grant and capital projects.
7. That the continuation of position allocations through July 6, 2024 (pay period 24-14), unless otherwise specified by the Board, is hereby authorized for any position allocations which are eliminated by the Board in the Adopted Budget, provided there will be no impact on appropriations.
8. That the Auditor-Controller is authorized to make the necessary adjustments to the Adopted Budget for any budget unit so as to reflect the acquisition of fixed assets within the appropriate budget unit and to properly classify projects between fixed assets and maintenance.
9. That the Auditor-Controller is authorized to make any necessary adjustments or transfers of principal and interest payments on bonds, leases, commercial paper,

revolving credit agreements, or lease purchase obligations as adopted in the Adopted Budget to the appropriate budget unit.

10. That the following items are hereby appropriated into appropriation for contingencies: .
 - A. All over-realized revenue received during the 2024-25 fiscal year, not otherwise appropriated.
 - B. The balance of any encumbrance rolled from fiscal year 2023-24 which is closed, lapsed or adjusted by a prior year audit adjustment during fiscal year 2024-25.
11. That the Auditor-Controller is authorized to adjust estimated revenues, appropriations and reserve requirements for the various debt service funds based on final fund balances and financing requirements.
12. That the County Executive Officer is authorized to approve or disapprove transfer of appropriations between object levels within the budget units at the request of departments, as provided in Government Code section 29125(b).
13. That, following reconciliation of position allocations and classifications in the Budget and Payroll systems by the County Executive Officer and the Auditor-Controller, should there be any discrepancies in approved full-time equivalent or authorized position allocations, the County Executive Officer is authorized to make the necessary adjustments to reflect properly Board approved changes or previously approved changes delegated to the Director of Human Resources which were not included in the Adopted Budget.
14. That, when the County Executive Officer and the Auditor-Controller determine that there has been a clerical error, the County Executive Officer is authorized to make the necessary budget adjustments accordingly.
15. That a copy of the Adopted Budget will remain on file with the Clerk of the Board.

On motion by Director _____, and seconded by Director _____, the foregoing resolution was passed and adopted on _____, 2024.

ATTEST: SEVET JOHNSON

Clerk of the Board of Directors of the
Ventura County Fire Protection District.

Chair, Board of Directors

By: _____

Deputy Clerk of the Board

RESOLUTION NO. _____
ADOPTING THE BUDGET FOR THE
VENTURA COUNTY WATERSHED PROTECTION DISTRICT
FOR FISCAL YEAR 2024-25

WHEREAS, the Board of Supervisors of the Ventura County Watershed Protection District (District) is obligated by law to adopt a budget within the time frame set forth in section 29080 et seq. of the Government Code; and

WHEREAS, on June 4, 2024, the Board of Supervisors approved the recommended budget, filed a copy with the Clerk of the Board as required by law, and made copies of said document available to the general public; and

WHEREAS, commencing June 17, 2024, the Board held a properly noticed budget hearing at which all members of the general public were provided an opportunity to be heard and testimony from officers and employees of the County of Ventura and District was received with regard to the recommended budget; and

WHEREAS, during its deliberations the Board reviewed each budget unit and, as necessary, took non-binding or “straw” votes with regard to revisions of, deductions from, or increases or additions to the recommended budget, each such increase or addition having been provided to the Board in writing prior to the close of the public hearing; and

WHEREAS, said public hearing has now been closed.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT:

1. That the recommended budget as submitted on June 4, 2024, together with (1) changes made by Exhibit A, and any addendums thereto (attached hereto and made a part of), and (2) those revisions, deductions, increases or additions approved as specified in the non-binding straw votes taken by the Board, is hereby approved as the FY 2024-25 Adopted Budget for the Ventura County Watershed Protection District.
2. That the heads of the County Public Works Agency and the District are authorized to sign and submit applications for, and accept, the grants listed in Exhibit 2 to the FY 2024-25 Preliminary Budget board letter dated June 4, 2024 (attached), and any addendums thereto (attached hereto and made a part of), and for other grants as applications for other grants as approved by the County Executive Officer or the Board of Supervisors; and further, subject to approval by the County Counsel as to form, the County Executive Officer or designee or the Chair of the Board of Supervisors is authorized to accept grants and grant amendments and to sign the

documents necessary to accept those grants and grant amendments listed in Exhibit 2 on behalf of the District.

3. That the Auditor-Controller is authorized to make the following adjustments where the fiscal year 2023-24 actual year-end closing figures for any fund differ from the budget estimates:
 - A. Should the available financing exceed the financing requirements for any fund, the excess shall be applied to increase the Obligated Fund Balance.
 - B. Should the financing requirements for any fund exceed available financing, reduce the Obligated Fund Balance. If available financing is still inadequate, the County Executive Officer will make recommendations to the Board for reductions in another appropriate restricted, committed or assigned classification or in specific appropriations.
4. That the Auditor-Controller, with concurrence of the County Executive Officer, is authorized to make the appropriate entries to reclassify fund balance in accordance with the Governmental Accounting Standards Board (GASB) Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*.
5. The Auditor-Controller, with concurrence of the County Executive Officer, is authorized to make the necessary adjustments in the appropriate budget units to increase appropriations for capital outlay and other financing sources, to increase appropriations for internal lease recovery expense and internal lease recovery revenue, to increase appropriations for the amortization of intangible assets, and to make any other adjustments necessary to record leases and other transactions in accordance with GASB Statement 87, *Leases*, GASB Statement 94 *Public-Private and Public-Public Partnerships and Availability Payment Arrangements*, and GASB Statement 96 *Subscription-Based Information Technology Arrangements*.
6. The Auditor-Controller is authorized to make the appropriate entries for ongoing grant programs and capital projects that have not been re-budgeted. Where the District submits a request, the prior year's unencumbered appropriations and corresponding revenues will be reestablished for the specific grant and capital projects.
7. That the continuation of position allocations through July 6, 2024 (pay period 24-14), unless otherwise specified by the Board of Supervisors, is hereby authorized for any position allocations which are eliminated by the Board in the Adopted Budget, provided there will be no impact on appropriations.
8. That the Auditor-Controller is authorized to make the necessary adjustments to the Adopted Budget for any budget unit so as to reflect the acquisition of fixed assets within the appropriate budget unit and to properly classify projects between fixed assets and maintenance.

9. That the Auditor-Controller is authorized to make any necessary adjustments or transfers of principal and interest payments on bonds, leases, commercial paper, revolving credit agreements, or lease purchase obligations as adopted in this budget to the appropriate budget unit.
10. That all over-realized revenue received during the 2024-25 fiscal year, not otherwise appropriated is hereby appropriated into appropriation for contingencies.
11. That the Auditor-Controller is authorized to adjust estimated revenues, appropriations and reserve requirements for the various debt service funds based on final fund balances and financing requirements.
12. That the County Executive Officer is authorized to approve or disapprove transfer of appropriations between object levels within the budget units at the request of departments, as provided in Government Code section 29125(b).
13. That, following reconciliation of position allocations and classifications in the Budget and Payroll systems by the County Executive Officer and the Auditor-Controller, should there be any discrepancies in approved full-time equivalent or authorized position allocations, the County Executive Officer is authorized to make the necessary adjustments to reflect properly Board approved changes or previously approved changes delegated to the Director of Human Resources which were not included in the Adopted Budget.
14. That, when the County Executive Officer and the Auditor-Controller determine that there has been a clerical error, the County Executive Officer is delegated the authority to prepare the necessary budget adjustments accordingly.
15. That a copy of the Adopted Budget will remain on file with the Clerk of the Board of Supervisors.

On motion by Supervisor _____ and seconded by Supervisor _____, the foregoing resolution was passed and adopted on _____, 2024.

ATTEST: SEVET JOHNSON

Clerk of the Board of Supervisors of the
Ventura County Watershed Protection
District.

By: _____

Deputy Clerk of the Board

Chair, Board of Supervisors

RESOLUTION NO. _____,

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA ESTABLISHING 2024-25 APPROPRIATION LIMITS FOR
THE VENTURA COUNTY GENERAL FUND AND OTHER FUNDS,
VENTURA COUNTY FIRE PROTECTION DISTRICT AND
VENTURA COUNTY WATERSHED PROTECTION DISTRICT**

WHEREAS, Article XIII B of the Constitution of the State of California requires local jurisdictions to annually establish an appropriation limit; and

WHEREAS, Article XIII B also requires approval by recorded vote of the method used in determining the annual growth of the appropriation limit;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Ventura, acting in its respective capacities as the governing board of the County of Ventura, the Ventura County Fire Protection District, and the Ventura County Watershed Protection District, that:

1. The method used to determine the annual cost-of-living growth factor is based on the percentage change in California per capita personal income.
2. The following appropriation limits to be established for the fiscal year 2024-25 for the following funds:

	<u>Appropriations Limit</u>	<u>Estimated Appropriations Subject to Limit</u>
Ventura County General Fund and Other Funds	\$ 1,887,028,149	\$ 838,050,704
Ventura County Fire Protection District	380,517,980	152,388,334
Ventura County Watershed Protection District	<u>195,814,203</u>	<u>33,716,799</u>
Total (memo only)	<u>\$ 2,463,360,332</u>	<u>\$ 1,024,155,837</u>

On motion by Supervisor _____, seconded by Supervisor _____,
the foregoing resolution was passed and adopted on the ____ day of _____, 2024.

ATTEST: SEVET JOHNSON

Clerk of the Board of Supervisors County
of Ventura, State of California.

COUNTY OF VENTURA BOARD OF
SUPERVISORS

AND
VENTURA COUNTY FIRE PROTECTION
DISTRICT BOARD OF DIRECTORS

AND
VENTURA COUNTY WATERSHED
PROTECTION DISTRICT BOARD OF
SUPERVISORS

By: _____
Deputy Clerk of the Board

Chair, Boards of Supervisors
and Board of Directors

RESOLUTION NO. _____

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA MAKING LAURA’S LAW
(WELFARE AND INSTITUTIONS CODE SECTION 5345 ET SEQ.)
OPERATIVE IN THE COUNTY OF VENTURA FOR FISCAL YEAR 2024-25
AND AUTHORIZING APPROPRIATIONS THEREFOR**

WHEREAS, Division 5, Part 1, Chapter 2, Article 9 of the California Welfare and Institutions Code (“Assisted Outpatient Treatment Demonstration Project Act”), otherwise known as Laura’s Law, provides that California counties may adopt court-ordered assisted outpatient treatment programs through the county budget process; and

WHEREAS, the County of Ventura has determined that the health and safety of persons with serious mental illness, their families and the community would be served by the court intervention and treatment available under Laura’s Law; and

WHEREAS, the County of Ventura wishes to make Laura’s Law operative in the County of Ventura for fiscal year 2024-25 through the budgetary process as permitted by state law; and

WHEREAS, Welfare and Institutions Code section 5703 expressly states that for *mental health services*, “[i]n no event shall counties be required to appropriate more than the amount required under the provisions of this chapter,” and the referenced chapter, entitled “Financial Provisions,” does not address funding for Laura’s Law, and the Second District Court of Appeal held that this “absolutely limits counties’ mental health obligations” (*Board of Supervisors v. Superior Court* (1989) 207 Cal.App.3d 552, 564 [interpreting the same language renumbered into present section 5703]); and

WHEREAS, the Board of Supervisors of the County of Ventura finds that no voluntary mental health program serving adults, and no children’s mental health program, would be reduced as a result of the adoption and implementation of Laura’s Law in fiscal year 2024-25;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Board of Supervisors of the County of Ventura that:

1. Division 5, Part 1, Chapter 2, Article 9 of the California Welfare and Institutions Code, otherwise known as Laura's Law, shall be operative in the County of Ventura during fiscal year 2024-25 (i.e., July 1, 2024, through June 30, 2025); and

2. The amount of \$1,590,538 in appropriations and necessary allocations shall be included in the final adopted budget for fiscal year 2024-25 for implementation of Laura's Law.

On the motion of Supervisor _____, seconded by Supervisor _____, the foregoing resolution was passed and adopted on _____, 2024.

Chair, Board of Supervisors

ATTEST: SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By: _____

Deputy Clerk of the Board

Exhibit 2 - Grants Listing

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Annual Grants				
2100 - District Attorney				
Automobile Insurance Fraud Prosecution	Prosecution/Investigation of auto insurance fraud	Yes	\$332,098	\$332,098
High Tech Task Force/Identity Theft	Prosecution/Investigation of computer related crimes.	Yes	\$165,031	\$165,031
Workers' Compensation Fraud Prosecution Program	Prosecution/Investigation of workers' compensation fraud	Yes	\$902,411	\$902,411
SARB/Truancy	Truancy Referral and Prosecution Program	Yes	\$108,166	\$108,166
State Board of Control Criminal Restitution Compact	Criminal Restitution System Compliance	Yes	\$75,586	\$75,586
Community Prosecution	Prosecutor to provide services to local community (Thousand Oaks)	Yes	\$75,000	\$75,000
Vertical Prosecution of Drug and Alcohol DUI Offenders and Repeat Offenders	Prosecution of drug and alcohol DUI related crimes	Yes	\$523,621	\$523,621
Byrne Carmen Ramirez FJC #2 Grant	Provide staffing and equipment at Carmen Ramirez Family Justice Center	Yes	\$418,495	\$418,495
Child Advocacy Center (KC) Program (East & West)	KC East Program (KC23 A2 0560) KC West Program (KC23 02 0560) Provides victim exam services, forensic interviewing, crisis intervention, and advocacy. Performance period: 4/1/24 – 3/31/25	Yes	\$500,000	\$500,000
Unservd/Underserved Victim Advocacy and Outreach (UV)	UV Program (UV23 02 0560) Provides crime victim and witness services to unserved and underserved communities Performance period: 1/1/24-12/31/24	Yes	\$196,906	\$196,906
Victim/Witness Assistance Program (VW)	VW Program (VW23 42 0560) Provides services to victims and witnesses of crime. Performance period: 10/1/23 – 9/30/24	Yes	\$952,702	\$952,702
County Victims Services (XC)	XC Program (XC23 06 0560) Provides services to farmworkers victims, LGBTQ victims, and victims of human trafficking in collaboration with Interface and Coalition for Family Harmony. Performance period: 1/1/24 – 12/31/24	Yes	\$141,367	\$141,367
Child Abuse Treatment Program (AT)	AT Program (AT23 04 0560) Provides victim services/therapy to children in collaboration with Interface. Performance period: 1/1/24 – 12/31/24	Yes	\$257,500	\$257,500
2500 - Sheriff Police Services				
CA Multi-Jurisdictional Methamphetamine Enforcement Team (Cal MMET)	Provides funding that targets Methamphetamine manufacturers and traffickers; CalMMET ELEAS N520-719E (2) Deputy's S&B's and (2) CalMMET Vehicles-2529	Yes	\$262,244	\$262,244
Citizens Option for Public Safety (COPS)-BOS approved FY2021 via budget adoption	Provides partial funding for Sr Dep Sheriff; Funding from trust not a grant N601-722D-2529	Yes	\$155,000	\$155,000
Southern California High Tech Task Force (SCHTTF) L.A.S.D.	Provides funding for an Office Assistant in program to handle the onslaught of high technology and ID theft crimes.	Yes	\$58,692	\$58,692
Sexual Assault Felony Enforcement Program-SAFELEAS	Provides partial funding for salaries and benefits, training and equipment	Yes	\$63,000	\$63,000
U.S. Department of Justice Federal Equitable Sharing Trust	Budget Value in accordance with GC 7007 through 7075	Yes	\$142,000	\$142,000
2550 - Sheriff Detention Service				
State Criminal Aliens Assistance Program (SCAAP)	Provides Federal payments to the County for Incurring Correctional Officers salary costs for incarcerating undocumented criminal aliens-2551	Yes	\$578,000	\$578,000
Standard Training for Corrections (STC)	Funds for Mandated Training of Jail Personnel-2551	Yes	\$232,260	\$232,260
EASS-Early Access and Stabilization	Funds for Mandated Training of Jail Personnel-2551	Yes	\$218,405	\$218,405
2800 - Agriculture Commissioner				
Navel and Valencia Inspections☐	Provide inspections regulating citrus maturity and freeze damage monitoring.	Yes	\$17,000	\$17,000
California Organic Inspections☐	Perform inspections according to the California Organic Food and Farming Act.	Yes	\$11,465	\$11,465

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Standardization Program☐	To perform inspections to ensure enforcement of the Fruit/Vegetable Standardization Program per Food and Agricultural Code	Yes	\$23,000	\$23,000
High Risk Pest Inspection☐	Perform High Risk Pest Exclusion Inspection and Enforcement activities per Food and Agriculture Code.	Yes	\$195,000	\$195,000
Nursery Inspection Program☐	Producer/Wholesale nursery stock inspections and enforcement	Yes	\$70,000	\$70,000
Seed Inspection☐	Seed label inspections at premises and seed lots to ensure California Seed Law compliance.	Yes	\$5,000	\$5,000
P. ramorum Regulatory Program☐	Survey and perform enforcement activities for the Sudden Oak Death disease control.	Yes	\$500	\$500
Certified Farmers Market Inspections☐	Conduct Market and Production Site Inspections as outlined in the Food and Agriculture Code	Yes	\$7,800	\$7,800
Asian Citrus Psyllid Bulk Citrus-Regulatory☐	Ensure USDA and California interior quarantine requirements for the Asian Citrus Psyllid are met.	Yes	\$195,000	\$195,000
County Retail Egg Inspection☐	Inspect and monitor egg standards	Yes	\$3,000	\$3,000
Fuels, Lubricants and Automotive Products Program☐	Inspection of service station for compliance with the Business and Professions Code.	Yes	\$10,200	\$10,200
Weighmaster Program☐	Inspections of establishment licensed as a Weighmaster to determine compliance with Business and Professions Code.	Yes	\$2,400	\$2,400
2930 - RMA Environmental Health Dept				
Ocean Water Grant	To perform sampling of County beaches	Yes	\$189,225	\$0
Local Enforcement Agency Grant	To carry out solid waste facilities permit and inspection programs.	Yes	\$22,797	\$0
3090 - HCA Emergency Medical Services				
NACCHO - National Association of County and City Health Officials - Operational Readiness Award	Provides supplemental program services and equipment in support of the Medical Reserve Corps.	Yes	\$10,000	\$0
NACCHO - National Association of County and City Health Officials - Operational Readiness Award	Provides supplemental program services and equipment in support of the Medical Reserve Corps.	Yes	\$10,000	\$0
NACCHO - National Association of County and City Health Officials - COVID-19 Respond, Innovate, Sustain and Equip Award	Provides supplemental program services and equipment in support of the Medical Reserve Corps.	Yes	\$67,500	\$0
3100 - HCA Public Health				
Tuberculosis Services-Base Grant	Collaborate with hospitals, correctional facilities and health maintenance organizations to report, treat and follow through to closure newly diagnosed TB cases. To include FSIE funds to provide Food, Shelter, Incentives and Enablers to keep patients on treatment through the completion of the course.	Yes	\$189,832	\$0
CalWORKs Home Visiting Initiative PAT (Parents as Teachers Program)	CalWORKs Home Visiting Program (no longer Initiative) Parents as Teachers (PAT	Yes	\$1,099,343	\$0
Maternal Child & Adolescent Health	Provide a local coordinated effort to improve maternal, child and adolescent health.	Yes	\$2,700,733	\$2,072,843
Health Care Programs for Children in Foster Care (Base)	Provides Public Health Nurse expertise in meeting the medical, dental, mental and developmental needs of children and youth in foster care.	Yes	\$309,087	\$0
Health Care Programs for Children in Foster Care	Public Health Nurse monitors psychotropic drugs utilized with children in foster care.	Yes	\$102,440	\$0
Caseload Relief	The County has been receiving a State HCPCFC Base and Psychotropic Medication Monitoring and Oversight (PMMO) allocation amounts that are based on caseload data obtained from the California Department of Social Services (CDSS) since calendar year 2017. This grant fund supports additional PHNs in performing state-mandated HCPCFC program.	Yes	\$214,424	\$0
Future of Public Health	These funds are intended to supplement, or increase, current services being provided by local health jurisdictions and are not intended to supplant, or replace, current funding or services. CDPH has made this funding available on an annual on-going basis as part of the state budget.	Yes	\$3,857,269	\$0
Medi-Cal Administrative Activities	Provide administrative activities necessary for the proper and efficient administration of the Medi-Cal Program.	Yes	\$300,000	\$0
3140 - HCA Childrens Medical Services				

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
CCS Administration	Provides case management and functions as an authorizing agent of Medi-Cal for clients birth to age 21 with a CCS eligible condition.	Yes	\$6,142,319	\$441,960
CCS Diagnostic Treatment & Therapy	Provides physical and occupational therapy services to clients birth to 21 years with a medically eligible diagnosed chronic and/or lifelong disabling condition, to maximize functional mobility and independence in activities of daily living.	Yes	\$2,645,147	\$2,645,147
3200 - Mental Health				
Shelter Plus grant Oxnard / East County /Santa Paula (HUD CoC) #CA 1053L9D112010 CFDA:14.238	Links rental assistance to supportive services, ensuring that homeless persons who are disabled can access "supported" permanent housing.	Yes	\$441,137	\$441,137
Project for Assistance in Transition from Homelessness (PATH/MCKINNEY) □ CFDA: 93.150	Provide an array of support services to homeless people in Ventura County.	Yes	\$115,598	\$154,130
Substance Abuse and Mental Health Services Administration Block Grant (SAMHSA) CFDA: 93.958	Provides mental health and dual diagnosis services; services are integrated into schools, foster homes, correctional facilities and family home.	Yes	\$315,929	\$315,929
3220 - Substance Use Services				
Substance Use Prevention and Treatment Block Grant (SUBG) □ CFDA: 93.959	Provides funding for alcohol and other drug abuse prevention, care, treatment and rehabilitation programs.	Yes	\$4,492,488	\$4,492,488
3240 - Substance Use Services DUI Programs				
Substance Use Prevention and Treatment Block Grant (SUBG) □ CFDA: 93.959	Provides funding for alcohol and other drug abuse prevention, care, treatment and rehabilitation programs.	Yes	\$350,000	\$350,000
3260 - Mental Health Services Act				
Substance Abuse and Mental Health Services Administration Block Grant (SAMHSA MHBG) CFDA: 93.958	Provides mental health and dual diagnosis services; services are integrated into schools, foster homes, correctional facilities and family home.	Yes	\$505,093	\$505,093
3410 - Program Operations Division				
VCTC Work Reliability Transport Program for RAIN	Provide transport for RAIN clients	Yes	\$62,456	\$12,491
3500 - Area Agency on Aging				
Medi-Cal Home and Community Based Services Waiver □ □	The MSSP is a Medi-Cal Home and Community Based Service Waiver Title XIX of the Social Security Act. The objectives are to avoid the premature placement of frail older persons and foster independent living □	Yes	\$1,071,200	\$0
Area Plan □	This grant funds the Senior Nutrition Program, Ombudsman Program, Title IIIB, Title IIID, Title IIIE, Elder Abuse Prevention.	Yes	\$4,928,294	\$541,464
Aging & Disability Resource Center (ADRC) □	Connecting individuals to existing LTSS options	Yes	\$359,000	\$0
Health Ins Counseling/Advocacy Prg □	Provide advice on the selection of Medicare supplement, long-term care or other insurance policies or plans	Yes	\$352,318	\$0
Fall prevention Program □	First responders and emergency medical services (EMS) now see more older adult fall victims than fire victims, often being called to the same homes repeatedly for minor falls. The utilization of EMS for lift assists is costly and diverts care from higher acuity-related calls that need immediate triage and transport to care. It also presents a window into a person's life that may not be visible to non-resident family members and health care providers. The reliance on EMS to respond to resident falls presents a unique opportunity for VCAAA to work in tandem with EMS for first responders to offer resources and education to the older adult to prevent future falls, which in turn can reduce repeat visits for falls-related care and free up scarce resources to respond to emergency calls.	Yes	\$75,000	\$0
3610 - Ventura County Library				
Lunch at the Library	The Lunch at the Library program provides meals for children who may have no other place to receive a nutritious lunch during the summertime when school is not in session.	Yes	\$102,449	\$102,449
CA State Library English as a Second Language	CA State Library grant program supporting California libraries to provide access to English learning services for those in need.	Yes	\$52,242	\$52,242

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Multiyear Grants				
2100 - District Attorney				
Sexual Assault Kit Initiative (SAKI I)	Provide testing of sexual assault kit backlog, investigation and prosecution of solved cold cases	Yes	\$776,780	\$776,780
Sexual Assault Kit Initiative 2023 (SAKI II)	Provide testing of sexual assault kit backlog, investigation and prosecution of solved cold cases	Yes	\$85,000	\$85,000
AB 178 Firearm Relinquishment Grant Program	Ensure consistent safe removal of firearms from individuals prohibited by court order from possessing firearms	Yes	\$382,780	\$382,789
Organized Retail Theft Vertical Prosecution Grant Program	Provide prosecution and investigation of Organized Retail Theft crimes	Yes	\$1,400,000	\$1,400,000
Byrne Cold Case JAG Grant –	Investigation, laboratory analysis, and prosecution of violent cases that may be solved through DNA technology.	No	\$50,000	\$50,000
Family Justice Center (FJ) Program (Ventura & Oxnard) (Multi-year grant)	FJ Ventura Program (FJ21 01 0560) FJ Oxnard Program (FJ21 A1 0560) Provide multi-agency services to crime victims in one location	Yes	\$725,000	\$725,000
2800 - Agriculture Commissioner				
GWSS Nursery Treatments <input type="checkbox"/>	To reimburse qualified nursery treatments to control Glassy Winged Sharpshooter .	Yes	\$250,000	\$250,000
Industrial Hemp Cultivation Program <input type="checkbox"/>	Enforce all laws and regulations pertaining to industrial hemp cultivation and registration requirements.	Yes	\$8,000	\$8,000
Glassy-Winged Sharpshooter Inspection Program <input type="checkbox"/>	Establish work plan for survey, inspection, and control of the Glassy Winged Sharpshooter.	Yes	\$829,250	\$829,250
Noxious Weed Program <input type="checkbox"/>	Control and eradication of noxious and invasive weeds from being established in California.	Yes	\$21,210	\$21,210
Air Monitoring Program <input type="checkbox"/>	Air sample collection, transport, and ship to California Department of Pesticide Regulation	Yes	\$28,000	\$28,000
2910 - RMA Planning Department				
LEAP Grant- Local Early Action Planning	Funding for Housing Element Update, state mandated Accessory Dwelling Unit Ordinance Updates, El Rio Area Plan update; and Housing Element implementation programs.	Yes	\$10,000	\$0
3090 - HCA Emergency Medical Services				
MRC-STTRONG	Enhances emergency preparedness and response in communities nationwide. Funding will also be used to enable MRC units to enhance health equity during disasters.	Yes	\$269,780	\$0
CDC Public Health Emergency Preparedness	Support continued development and refinement of written plans and operating procedures to support local, public health emergency response, including laboratory testing, surveillance, communication, planning for needs of special populations, and drills and exercises.	Yes	\$631,014	\$0
Hospital Preparedness Program	Provide equipment, supplies and/or pharmaceuticals, to enhance the hospital's capacity to respond to a biological terrorism event.	Yes	\$474,725	\$0
Pan Flu	Services provided include: case management, skilled nursing, attendant care, psychotherapy, home-delivered meals, nutritional counseling, nutritional supplements, medical equipment and supplies, minor physical adaptations to the home, non-emergency medical transportation, and financial supplements for foster care.	Yes	\$87,511	\$0
3100 - HCA Public Health				
AIDS Medi-Cal Waiver Program <input type="checkbox"/>	Services provided include: case management, skilled nursing, attendant care, psychotherapy, home-delivered meals, nutritional counseling, nutritional supplements, medical equipment and supplies, minor physical adaptations to the home, non-emergency medical transportation, and financial supplements for foster care.	Yes	\$41,170	\$0
HIV/AIDS Surveillance Program	Maintain, establish, and enhance HIV/AIDS case surveillance efforts. Improve timeliness, accuracy and reliability of the local HIV/AIDS data. Report and investigate cases of public health importance.	Yes	\$69,656	\$0
Housing Opportunities for People Living with AIDS (HOPWA)	Provide fiscal oversight; provide case management and housing assistance designed to alleviate or prevent homelessness for persons living with HIV/AIDS.	Yes	\$495,768	\$0
Ryan White Care Act - AIDS Drug Assistance Program (ADAP)	Program funds are solely for costs associated with the administration of the AIDS Drug Assistance Program (ADAP) enrollment and recertification process by Ventura County Public Health.	Yes	\$73,990	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Ryan White Care Act TITLE II	Provide fiscal oversight; administrative planning, development, and delivery of comprehensive outpatient health and support services to meet the identified needs of individuals and families with HIV disease.	Yes	\$495,459	\$0
Ryan White Title III Outpatient EIS Program	Provide fiscal oversight; administrative planning, development, and delivery of comprehensive outpatient health and support services to meet the identified needs of individuals and families with HIV disease.	Yes	\$256,739	\$0
DIS Workforce Development	The overall goal of the funding is to develop, expand, train, and sustain the disease intervention specialists (DIS) workforce. Funding is intended to hire personnel to address projected jurisdictional sexually transmitted disease (STD), HIV, COVID-19, and other infectious disease prevention and response needs over the performance period	Yes	\$216,276	\$0
Hep C Viral Prevention and Control	Develop and implement a public education and outreach program to raise hepatitis C awareness in high-risk groups, physician's offices, among health care workers, and in health care facilities by including hepatitis C counseling, education, and testing.	Yes	\$200,354	\$0
Immunization Action Program	Vaccine accountability and management of state vaccine. Local vaccination efforts in preventing and controlling vaccine preventable diseases. Case management of Perinatal Hep B positive cases in Ventura County. Improve and maintain preparedness for an influenza pandemic. Improve vaccine access and coverage rates and improve compliance with childcare and school immunization entry requirements. Provide outreach education and training on immunization requirements and ACIP recommendations. Support of statewide immunization registry.	Yes	\$2,577,784	\$0
Sexually Transmitted Infection (STI) Prevention and Collaboration Grant	The funds must be used for the implementation of public health activities to monitor, investigate, and prevent STDs in collaboration with community-based organizations (CBOs) or nonprofit health care providers within the local health jurisdiction (LHJ)	Yes	\$426,879	\$0
Adolescent Family Life Program	Provide comprehensive home visitation case management services to expectant and parenting youth (21 years and younger) in West Ventura County.	Yes	\$239,156	\$0
California Home Visiting Program State General Fund Expansion	Nurse Family Partnership Program is an evidenced-based home visiting program for first time parents.	Yes	\$909,874	\$0
California Strengthening Public Health Initiative (CASPHI)	These funds are intended to supplement, or increase, current levels of services provided by local health jurisdictions, dedicated to advancing health equity and/or eliminating health disparities.	Yes	\$203,199	\$0
Career Ladder Education and Development	In December 2022, the California Department of Public Health (CDPH) released the Career Ladder Funding Application in accordance with funding appropriated in the 2022 State Budget Act (AB 179, Chapter 249, Statutes of 2022) to create the California Public Health Workforce Career Ladder Education and Development Program (PH-Career Ladder).	No	\$2,775	\$0
California Equitable Recovery Initiative (CERI)	To address COVID-19 response and recovery and advance health equity (through strategies, interventions and services that consider systemic barriers and potentially discriminatory practices that have put certain groups at higher risk for diseases like COVID-19) for disproportionately impacted racial and ethnic groups, rural populations, those experiencing socioeconomic disparities, and other underserved communities within Ventura County.	Yes	\$92,997	\$0
California State Tobacco Control Program Proposition 56	Provides technical assistance and advocacy training related to tobacco use prevention and control policy.	Yes	\$452,682	\$0
California Tobacco Control Program Proposition 99	Provides technical assistance and advocacy training related to tobacco use prevention and control policy.	Yes	\$150,000	\$0
Healthy Kids 2022 Outreach and Enrollment Cooperative Agreement	The funds will allow for expansion of outreach and enrollment strategies aimed at educating families about the availability of Medi-Cal and CHIP, identifying children likely to be eligible for these programs, and directly assisting families with the application and renewal process.	Yes	\$51,368	\$0
Nutrition Education & Obesity Prevention Program- NEOP	Provide nutrition education and lead obesity prevention efforts that aim to reduce overweight and obesity rates among CalFresh eligible families in Ventura County, through education and strategies that support healthy behavior and create change at the community level.	Yes	\$1,095,389	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Prop 56 Oral Health	The Ventura County Oral Health Program (VCOHP) supports the State's oral health plan and builds capacity at the local level. VCOHP assesses the oral health needs of Ventura County by following a strategic plan and implementing evidence-based or evidence-informed programs. The activities may include convening, coordination, and collaboration to support planning, disease prevention, surveillance, education, and linkage to treatment programs.	Yes	\$281,673	\$0
Lab Aspire Fellowship Grant	These funds are intended to support the lab training activities.	Yes	\$45,000	\$0
Providing Access and Transforming Health Capacity and Infrastructure, Transition, Expansion, and Development (PATH-CITED)	DHCS PATH-CITED funds support providers of CalAIM ECM and Community Supports to build, scale, and maintain the capacity necessary to implement these programs.	Yes	\$569,733	\$0
Epidemiology and Lab Capacity Enhancing Detection	Provide critical resources to local health departments in support of a broad range of COVID-19 testing and epidemiologic surveillance-related activities.	No	\$42,353	\$0
Epidemiology and Lab Capacity Enhancing Detection Expansion	Like the work supported by ELC Enhancing Detection, this funding expands support of testing, case investigation and contact tracing, surveillance, containment, and mitigation.	No	\$8,761,079	\$0
3120 - HCA Women Infants and Children				
Women, Infant and Children	Provide low income, high health risk infants, preschool children, and pregnant and post-partum women with healthy foods, nutrition counseling and education, and breastfeeding support.	Yes	\$4,754,103	\$0
3140 - HCA Children's Medical Services				
Lead Hazard Reduction Capacity Building Grant	This grant aims to assist entities who have not received direct HUD lead hazard control grants to build capacity and infrastructure. It positions VCPH to apply directly for ongoing HUD Lead Hazard Reduction Grants.	Yes	\$1,105,301	\$83,333
Childhood Lead Poisoning Prevention	Provide direct case management for children as well as education to the communities, families and health care providers within its jurisdiction. Coordination of lead-related activities of a range of local agencies and organizations, alert the State to new source of lead exposure and barriers in the continuum of care and prevention, and help develop creative new strategies towards realizing a mutual vision of a healthy, lead-safe environment.	Yes	\$643,897	\$0
Healthy Homes Ventura County-Housing and Urban Development	To expand HHVC program services to include fifty (50) additional homes meeting Housing and Urban Development (HUD) grant criteria through May 30, 2025. The lead abatement services will be completed in accordance with HUD's Safe Housing Rule and applicable regulations and guidance including, but not limited to, the Environmental Protection Agency's Renovation, Repair and Painting Rule. The funding requires a county match that will be covered by the litigation settlement funds allocated to HHVC, thereby incurring no additional net county costs.	Yes	\$482,485	\$126,828
3200 - Mental Health				
CA Department of State Hospital (DSH) Diversion Agreement #20-79007-000	Expand and centralize the mental health diversion program.	Yes	\$222,982	\$254,199
Behavioral Health Quality Improvement Program (BH-QIP)	The Department of Health Care Services has created the Behavioral Health Quality Improvement Program (BH-QIP) to incentivize counties to prepare for changes under the CalAIM Initiative, as well as future programs requiring counties to build out new infrastructure and capacity.	Yes	\$256,343	\$256,343
Community Care Expansion Preservation Program (CCEP)□	Implementation of a capital project program and operating subsidy payment program to assist with the preservation of eligible licensed ARF in Ventura County	Yes	\$1,100,152	\$1,100,152
3220 - Substance Use Services				

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Department of Health Care Services (DHCS) for Substance Use Prevention and Treatment Block Grant (SUBG) Supplemental Funding available through CRRSAA and ARPA. CFDA: 93.959	The supplemental funding for CRRSAA and ARPA will be used by VCBH to develop and expand fentanyl awareness efforts and direct outreach activities to prevent drug overdose; acquire enhanced software for advanced data collection on overdoses, content development and e-media campaigns; expand perinatal-specific peer support for pregnant and parenting persons with substance use disorders; and purchase equipment for community "prevention pop-up events" to support Spanish-language and community-specific health promotion efforts to vulnerable residents of our county, including those with little or no access to digital resources. This funding will also support the expansion of Residential Treatment Room and Board and Recovery residences; youth focused materials and training to support adolescent services using the Screening Brief Intervention and Referral to Treatment (SBIRT) model; program augmentations for the Friday Night Live programs; expansion of existing Student Assistance Program training modules and e-learning; and lease of office space and equipment upgrades for naloxone distribution efforts.	Yes	\$473,967	\$473,967
3260 - Mental Health Services Act				
CA Department of State Hospital (DSH) Diversion Agreement #:20-79007-000	Expand and centralize the mental health diversion program.	Yes	\$599,200	\$683,088
Department of Justice Second Chance Act Grant Program. MOU with CEO.	Venture Home program will fund up to two years of voluntary treatment and services to participants with the goal of decreasing recidivism, increase the use of supportive housing, and functional outcomes.	Yes	\$500,000	\$500,000
Community Care Expansion Preservation Program (CCEP)	Implementation of a capital project program and operating subsidy payment program to assist with the preservation of eligible licensed ARF in Ventura County	Yes	\$319,608	\$319,608
CA Mental Health Services Oversight and Accountability Commission (MHSOAC) Mental Health Student Services Act Agreement # 19MHSOAC055	Funding to partner with the Ventura County Office of Education to expand on our current collaboration by adding on-site Wellness Centers on specific high school campuses that match "at risk" determinants. These determinants may include high drop-out and suspension rates, areas of poverty, high Adverse Childhood Experiences Scores or cultural priority schools.	Yes	\$1,175,604	\$1,175,604
Mentored Internship Program (MIP) Integrated Care & Outreach Site ID#389302 Mentored Internship Program (MIP) Mental Health Outpatient Specialty Care Site ID#387187	Develop and implement in-house Mentored Internship Programs to assist in the treatment and recovery of patients with substance use disorder, mental health, or co-occurring disorders. The goal of the program is to build the behavioral health workforce in nonprofit and county-operated behavioral health settings to ensure that services are competently delivered by providers who reflect the diversity of the communities served.	Yes	\$317,798	\$317,798
Behavioral Health Mobile Crisis and Non-Crisis Services (Mobile Crisis). Project No.: 21-10349. ID: 7460-CA MOBILE CRISIS-VENTURA-01	Crisis Care Mobile Units (CCMU) Program will expand the existing Crisis Team, resources, and enhance Transitional Age Youth (TAY) triage, response, and follow-up protocols to provide community-based educational services and outreach with the overarching goal to retain TAY within the community.	Yes	\$101,820	\$101,820
Behavioral Health Bridge Housing (BHBH). California Department of Health Care Services (DHCS) grant administered by Advocates for Human Potential (AHP). □ #22-20456-BHBH	To address the immediate housing and treatment need of people experiencing homelessness who have serious behavioral health conditions (such as a serious mental illness and/or substance use disorder) that prevent them from accessing help and moving out of homelessness	Yes	\$3,460,179	\$3,460,179
HOMELESS HOUSING ASSISTANCE & PREVENTION PROGRAM ROUND 2 (HHAP 2) GRANT #HHAP2-09	Provide one-time flexible block grant funding to support regional coordination and to develop or expand local capacity address the immediate homelessness challenges within a best practice framework focused on moving literally homeless individuals and families into permanent housing and supporting individuals and families in obtaining and maintain housing stability.	Yes	\$14,164	\$14,164
Community Mental Health Services Block Grant (MHBG) CRRSAA and ARPA Supplemental Funding	Support Crisis Stabilization Units (CSU) care coordination, develop an evidence-based Peer Support Program, and increase telehealth access to behavioral health treatment throughout the adult outpatient clinic system.	Yes	\$232,465	\$232,465
3410 - Program Operations Division				
California Department of Aging-Access To Technology□ Program to Provide Digital Connectivity for Older and□ Disabled Adults	To meet the needs of diverse older adults (i.e 60 yrs or older) and adults with disabilities to gain access to digital connectivity and technology to reduce isolation, increase social connections, and enhance self-confidence in navigating digital and online resources.	Yes	\$438,035	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
CDSS Bring Families Home	To meet the needs of diverse older adults (i.e 60 yrs or older) and adults with disabilities to gain access to digital connectivity and technology to reduce isolation, increase social connections, and enhance self-confidence in navigating digital and online resources.	Yes	\$915,487	\$915,487
HUD/CoC HHAP HMIS Online Training	Develop new training to support HMIS end-users.	Yes	\$105,000	\$0
HUD/CoC-HHAP R1 - Supportive Services for PSH□	Salaries/benefits for new long-term supportive services homeless services social workers.	Yes	\$848,209	\$0
HUD/CoC HHAP Family Emergency Shelter□	The Sowing Seeds of Success Program will hire Navigators for local coordination, case management and wrap-around services. (We have received Notification of award, but have not received the fully-executed agreement.)	Yes	\$99,150	\$0
HUD/CoC-HHAP R2 - Supportive Services Social□ Workers	The program will utilize Disability Program Navigators within Ventura County's workforce system for local coordination, case management and wrap-around services.	Yes	\$111,111	\$0
HUD/CoC-HHAP R3 - Silver Linings□	To support the creation of 18 net new PSH units in VC for single adults, age 60+ including chronically homeless and persons with disabilities, staffing costs to hire one HSW, including supervision costs.	Yes	\$624,000	\$0
Medi-Cal Health Enrollment Navigators Project	To provide Medi-Cal health care navigators for persons with disabilities, mental health disorder needs, substance use disorders, aged, homeless, young people of color, justice involved persons, immigrants, low-wage workers, limited English proficiency and uninsured children and youth formerly enrolled in Medi-Cal.	Yes	\$775,667	\$0
VC Thrive-CDSS Guaranteed Income Pilot Program	To offer an 18 month guaranteed income program to approximately 150 individuals with low incomes who have recently exited the extended foster care program at or after 21 years of age.	Yes	\$450,000	\$450,000
Department of Housing and Community Development-CDBG Mitigation Community Needs Assessment	Planning grant to develop and implement a community needs assessment to inform planning for serving vulnerable populations in times of disaster and to build a data repository for the resulting data and share it back with stakeholders, partners and the community	Yes	\$167,000	\$0
World Impact Foundation Unmet Homeless Needs	Provide gift cards and basic necessities to homeless households moving into transitional/permanent housing.	Yes	\$15,000	\$0
Dept of Labor (DOL)/Bridges to Work	Reintegration of ex-offenders-non-youth	Yes	\$268,634	\$0
3450 - Workforce Development Division				
High Road Construction Careers (HRCC)	Prioritization of serving women to increase their representation in the building and construction trades.	Yes	\$1,415,654	\$0
Foundation for California Community Colleges/California Department of Rehabilitation - Summer Training and Employment Program for Students (STEPS)	Supports the facilitation of partnerships between local DOR districts and Local Workforce Development boards to increase access to year-round work readiness and paid work experience opportunities for Students With Disabilities (SWDs).	Yes	\$375,000	\$0
EDD - Regional Equity and Recovery Partnership (RERP)	Strengthening the VC regional workforce training system by aligning career education and training programs across the region and ensuring alignment efforts across K-12, adult schools, training programs, community colleges and upskilling opportunities.	Yes	\$125,000	\$0
California Workforce Development Board (CWDB) Prison To Employment 2.0	Goal is to strengthen systems collaboration between the state workforce and corrections systems to improve the process by which formerly incarcerated and justice involved individuals reenter society and achieve gainful employment.	Yes	\$28,571	\$0
Equity Target Population Fund (EPTF)	The program will utilize Disability Program Navigators within Ventura County's workforce system for local coordination, case management and wrap-around services.	Yes	\$300,000	\$0
2023 Severe Winter Storms DR (National Dislocated Worker Grants (NDWG)/DOL	Provides funding to create temporary employment opportunities to assist with clean-up and recovery efforts, when an area impacted by disaster is declared eligible for public assistance by the Federal Emergency Management Agency or otherwise recognized by a federal agency with authority or jurisdiction over federal response to the emergency or disaster	Yes	\$242,249	\$0
Farmworkers Advancement Program/EDD	The Sowing Seeds of Success Program will hire Navigators for local coordination, case management and wrap-around services. (We have received Notification of award, but have not received the fully-executed agreement.)	Yes	\$300,000	\$0

Grant Name	Description of County Service or Program	Budgeted	FY 2025 Estimated Revenues	FY 2025 Estimated Funds Required
Skill-Up Program/CEO Office (State and Local Fiscal Recovery funds (SLFRF) through the American Rescue Plan Act (ARPA))	Internal Grant received from CEO's office in late 2022 for the Skill-Up program. Operation of the program is contracted to Managed Career Solutions.	Yes	\$300,000	\$0
Dislocated Worker□	Provides training, job search aid and other assistance for workers that are about to be laid off or have been laid off.	Yes	\$1,018,040	\$0
Adults Services □	Provides individualized career training services to job seekers above the age of 18, with priority given to low-income individuals receiving public assistance.	Yes	\$1,154,108	\$0
Youth Services□	Provides training and education to ages of 14 and 24, focusing primarily on youth who are out of school and face barriers to employment	Yes	\$1,300,000	\$0
3500 - Area Agency on Aging				
CalFresh Healthy Living	CalFresh Expansion/SNAP-ED	Yes	\$188,931	\$0
CALz Connect	Care Team Navigator (CTN)	Yes	\$87,801	\$0