



April 29, 2025

County of Ventura Board of Supervisors

Subject:

Approval of, and Authorization for the County Purchasing Agent or Designee to Sign, a Contract with Journal Technologies Inc, for the Implementation of a Commercial Off-the-Shelf Probation Case Management System from April 29, 2025, to April 28, 2027, in the Amount of \$3,030,000 Along With a 5-Year Subscription Service from April 28, 2027, Through April 27, 2032 in the Amount of \$2,805,966 for a Total Contract Not To Exceed Amount of \$5,835,966 for the Ventura County Integrated Justice Information System (VCIJIS) Project; Approval of, and Authorization for the County Purchasing Agent or Designee to Fund the Case Systems Annual Subscription Until April 28, 2027, Via Prop 172; Approval of, and Authorization for the County Purchasing Agent Designee to Fund All Years After April 28, 2027 of the Case Management System's Annual Subscription and Maintenance Fees, to be Billed Through ISF Funding to Probation; Authorize the County Purchasing Agent, or Designee, to Approve and Sign Limited Contract Modifications to (a) Decrease, or Increase The Amount of the Contract up to 10%, (B) Extend the Implementation Time for Performance up to Six Months with the Total Contract Amount Not to Exceed \$5,835,966 and (C) Make Budget Modifications, Corrections, Clarifications and Technical Changes, When the Changes are Consistent with the Original Purpose of the Contract, Subject to CEO and County Counsel Review and Approval; and Authorize the Auditor-Controller to Process the Necessary Transactions to Increase Appropriations and Unanticipated Revenue. **(RECOMMENDATION NO. 5 REQUIRES 4/5THS Vote) (Levine Act Item)**

Recommendations:

1. Approval of, and authorization for the County Purchasing Agent or designee to sign, a contract with Journal Technologies Inc, for the implementation of a commercial off-the-shelf Probation case management system from April 29, 2025, to April 28, 2027, in the amount of \$3,030,000 along with a 5-year subscription service from April 28, 2027, Through April 27, 2032 in the amount of \$2,805,966 for a total Contract Not To Exceed amount of \$5,835,966 for the Ventura County Integrated Justice Information System (VCIJIS) project.
2. Approval of, and authorization for the County Purchasing Agent or designee to fund the Case Systems annual subscription until April 28, 2027, via Prop 172.
3. Approval of, and authorization for the County Purchasing Agent designee to fund all years after April 28, 2027 of the Case Management System's annual subscription and maintenance fees, to be billed through ISF funding to Probation.

4. Authorize the County Purchasing Agent, or designee, to approve and sign limited contract modifications to (a) decrease, or increase the amount of the contract up to 10%, (b) extend the implementation time for performance up to six months with the total contract amount not to exceed \$5,835,966 and (c) make budget modifications, corrections, clarifications and technical changes, when the changes are consistent with the original purpose of the contract, subject to CEO and County Counsel review and approval.
5. Authorize the Auditor-Controller to process the accounting transactions necessary to revise appropriations and unanticipated revenues as follows (4/5ths vote required):

Increase	Div 1050	Other Financing Uses	\$3,030,000
Increase	Div 1050	Intergovernmental Revenue (Prop 172-9231)	\$3,030,000
Increase	Div 2020	VCIJIS Capital (4722)	\$2,330,000
Increase	Div 2020	Services and Supplies	\$ 700,000
Increase	Div 2020	Other Financing Sources	\$3,030,000

Fiscal Impact:

Information Technology Summary of Revenue and Costs:

	FY 2024-25	FY 2025-26
Revenue	\$ 142,500	\$ 692,500
Costs	\$ 142,500	\$ 692,500
Net County Cost	\$ 0	\$ 0

Funding Source: Intergovernmental Revenue (Prop 172)

Match Requirements: None.

*In addition to the amounts displayed above, it is estimated that the remaining appropriations of \$2,195,000 will be realized in FY2026-2027.

Discussion:

The VCIJIS Project will fund the Case Management Systems' implementation and 6 months of annual subscription till FY2026-27 via Prop 172. The Probation Agency will fund all the years after FY2026-27 of the Case Management Systems' (Subscription fees) annual License/Maintenance/Support Fees, Hosting, Storage Fees and fees associated with Dedicated Business Intelligence Database for reporting.

	Year 1 (Apr 2025 – June 2025)	Year 2 (Jul 2025- June 2026)	Year 3 (Jul 2026 – June 2027)	Total
VCIJIS Project				
CMS Fee	\$ 142,500	\$ 692,500	\$ 2,195,000	\$3,030,000
Total	\$ 142,500	\$ 692,500	\$ 2,195,000	\$3,030,000

	Year 4 (Jul 2027 – June 2028)	Year 5 (Jul 2028- June 2029)	Year 6 (Jul 2029 – June 2030)	Year 7 (Jul 2030 – June 2031)	Year 8 (Jul 2031 - June 2032)	Total
Probation						
Subscription Fee(s)	\$507,081	\$532,839	\$559,861	\$588,219	\$617,966	\$2,805,966
Total	\$507,081	\$532,839	\$559,861	\$588,219	\$617,966	\$2,805,966

The total not-to-exceed amount for this contract is \$5,835,966.

In January 2021, your Board approved \$44 million in funding to modernize the Ventura County Integrated Justice Information System (VCIJIS) for the four (4) County criminal justice agencies and the State's court offices residing in the County. This system is nationally recognized for its high level of integration and functionality.

The project roadmap allows agencies to either procure commercially available off-the-shelf software or migrate their existing systems to a modern, supportable platform.

Strategic Plan:

Approving this contract to upgrade the aging VCIJIS application aligns with the County of Ventura's Strategic Plan, reinforcing ITSD's commitment to investing in reliable, sustainable technology infrastructure. This investment is essential for our Criminal Justice partners, enabling them to continue delivering vital public services to the residents of Ventura County.

This item has been reviewed by the County Executive Office, Auditor-Controller's Office, General Services Agency-Procurement Services, and County Counsel.

If you have any questions regarding this item, please call Pat Patterson at (805) 654-7647.


TERRENCE THEOBALD
Chief Information Officer
Information Technology Services Department

TT/MK/KM: jp

Attachments:
Exhibit 1 – Journal Technologies Contract