

AB 1869 (Chapter 92, Statute 2020) Backfill Allocation Spending Report
for FY 2024 (July 1, 2023-June 30, 2024)

County Department	Total annual adopted budget of the county department(s) that receive any backfill allocation.	Share of allocation received (if more than one department, please include all recipients and allocation amount).	Expenditures of the allocation by county department or departments that receive a share of the total allocation.	A detailed description of the programs, services, strategies, and enhancements supported by or made with the allocation by county department. (for additional space, please include another page)
Public Defender's Office	\$27,141,458	\$95,320	\$95,320	These funds were used to support the Criminal Defense Program of the Public Defender's office. Attorneys provide representation to clients in all phases of their case(s), from arraignment to disposition.
Sheriff's Office	\$327,371,825	\$425,450	\$425,450	These funds were used to support operational costs for the Electronic Monitoring Program, which is designed to alleviate rising jail population. Such costs include the cost of deputies that reinforce compliance of program participants and ensure overall public safety.
Probation Agency	\$85,947,639	\$973,345	\$973,345	These funds were used to support operational costs of the Probation Agency: a) supervising probation clients, b) electronic monitoring services, and c) contracting a vendor to provide services for the Reporting and Resource Center (RRC). The RRC provides programming to clients with the goal of reducing client recidivism.