



COUNTY OF VENTURA

PROBATION AGENCY

September 26, 2023

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

SUBJECT: Ratification of the Chief Probation Officer's Application for, and Acceptance of, the State of California Department of Health Care Services (DHCS), California Advancing and Innovating Medi-Cal (CalAIM) Providing Access and Transforming Health (PATH) Round 1 Funding in the Amount of \$50,000; Authorization for the Chief Probation Officer to Accept the State of California DHCS, CalAIM PATH Round 2 Funding in the Amount of \$86,575; Ratification of the Chief Probation Officer's Application for, and Authorization for the Chief Probation Officer to Accept, CalAIM PATH Round 3 Funding in the Provisional Amount of \$2,500,000; Authorization for the Auditor-Controller to Process the Necessary Accounting Transactions to Adjust Appropriations and Unanticipated Revenue for FY 2023-2024.
RECOMMENDATION NO. 4 REQUIRES 4/5THS VOTE.

RECOMMENDATIONS:

1. Ratify the Chief Probation Officer's application for, and acceptance of, the State of California DHCS, CalAIM PATH Round 1 funding in the amount of \$50,000.
2. Authorize the Chief Probation Officer to accept the State of California DHCS, CalAIM PATH Round 2 funding in the amount of \$86,575.
3. Ratify the Chief Probation Officer's application for, and authorize the Chief Probation Officer to accept, the State of California DHCS, CalAIM PATH Justice-Involved Round 3 funding in the provisional amount of \$2,500,000.
4. Authorize the Auditor-Controller to process the necessary accounting transactions to adjust the appropriations and unanticipated revenue as follows for FY 2023-2024 (requires 4/5ths vote):

JUVENILE FACILITY HOUSING, Unit 2622

INCREASE Intergovernmental Revenue	\$ 136,575
INCREASE Salaries and Benefits	\$ 100,000
INCREASE Supplies and Services	\$ 36,575

FISCAL IMPACT/MANDATES:

Mandatory: No
Source of Funding: DHCS
Impact on Other Department: None
Funding Match Required: None

Summary of Revenue and Total Costs:	<u>FY 2023-24</u>	<u>FY2024-25</u>
Revenue	\$ 136,575	\$0
Costs:		
Direct Costs	\$ 136,575	\$0
Indirect-Department	\$ 0	\$0
Indirect-County CAP	\$ 0	\$0
Total Costs	\$ 136,575	\$0
Net Costs	\$ 0	\$0
Recovered Indirect Costs	\$ 0	\$0

Current Fiscal Year Budget Projections:

Ventura County Probation Agency FY 2023-24 Budget Projection for BU #2622 – As of AP01				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimate (Savings/Deficit)
Appropriations	\$18,435,687	\$18,435,687	\$18,435,687	\$0
Revenue	\$9,786,162	\$9,786,162	\$9,786,162	\$0
Net Cost	\$ 8,649,525	\$ 8,649,525	\$8,649,525	\$0

We will return to your Board in the future with revenue and appropriations adjustments once the CalAIM PATH Round 3 budget has been finalized.

Reason for Ratifications:

We were unable to obtain your Board's approval of the Probation Agency's application and acceptance for the PATH Round 1 Funding (Exhibit 1) and PATH Round 3 Funding (Exhibit 2) due to short application and acceptance timelines from DHCS.

DISCUSSION:

California Assembly Bill 133, CalAIM, mandates all counties to implement pre-release Medi-Cal enrollment and suspension processes for Medi-Cal eligible justice involved populations; and, to provide for services 90 days prior to re-entry and thereafter. California received targeted expenditure authority through PATH as part of its CalAIM section 1115 demonstration. CalAIM is an evolution of the work DHCS and its partners have been providing in "whole person care." PATH funds support the collaboration between the County Human Services Agency to identify and scope out the processes, protocols, and IT system infrastructure modifications necessary; and, for pre-release services and behavioral health linkage implementation.

Recommendation 1:

PATH Round 1 grant funds support collaborative planning between county departments and other enrollment implementation partners to identify processes, protocols, and IT modifications that are necessary to support implementation of pre-release enrollment and suspension processes.

In consultation with the CEO's Office on July 28, 2022, the Probation Agency applied for PATH Round 1 grant funding and on September 3, 2022, was awarded \$50,000.

Recommendation 2:

On April 11, 2023, your Board authorized the Sheriff to apply for the DHCS, CalAIM PATH Round 2 Funding which further supports the implementation processes mentioned in "Recommendation 1." The Sheriff's Office was the designated County entity to apply for Round 2 Funding on behalf of itself and the Probation Agency.

On July 10, 2023, the Probation Agency was notified it was awarded \$86,575.

Recommendations 3:

The PATH Justice-Involved Reentry Initiative Capacity Building Program Funding provides funding to support pre-release services and behavioral health linkage implementation.

On July 20, 2023, the Probation Agency applied to DHCS for the PATH Round 3 funding. On August 15, 2023, the Probation Agency was notified it was provisionally awarded \$2,500,000 to support the above-mentioned goals, depending on the funding requested in our implementation plan that is due by March 31, 2024.

Board of Supervisors
September 26, 2023
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The Offices of the County Executive, Auditor-Controller, and County Counsel have reviewed this letter. Please contact Division Manager Carrie Vredenburg if you have questions or need additional information.

Sincerely,



for

GINA JOHNSON
Chief Probation Officer

Attachments:

- Exhibit 1- PATH Round 1 Application
- Exhibit 2- PATH Round 1 Notice of Award
- Exhibit 3- PATH Round 2 Notice of Award
- Exhibit 4- PATH Round 3 Application
- Exhibit 5- PATH Round 3 Notice of Award