

Parks and Recreation Month

July 2024



Ventura County Parks Dept.

Colter Chisum

Jeri Cooper

June 18, 2024



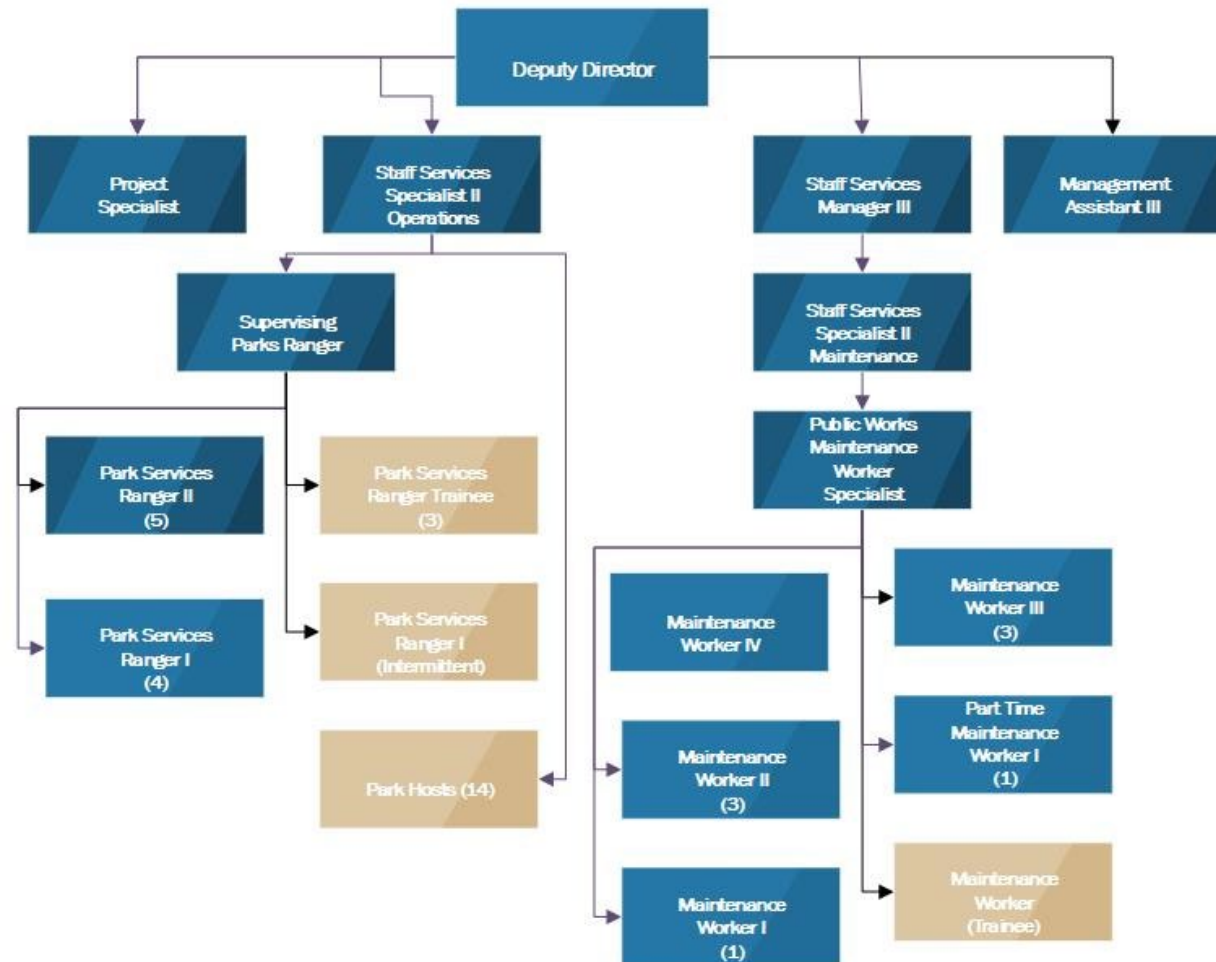
Park Department

- Annual O & M budget: \$7.1M
- Enterprise Fund
- 15 regional parks (466 camping spaces)
- 1 leased park (Steckel KOA)
- 4 regional trails
- 7 local parks and 1 skate park
- 3 leased golf courses
- 6 community centers
- 3 historic properties
- 5,321 acres and 23.25 miles of trails



Photos: Camp Host Program(left);
Hobson Beach (right); Coastal
Clean-Up

General Services Agency Parks Department Current Organizational Chart



Mission:

To enhance the quality of life for the residents of Ventura County through:

- Equitable provision recreational facilities and park lands.
- Improved physical and mental health through outdoor recreation.
- Fostering partnerships to expand community activity opportunities.

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Vision:

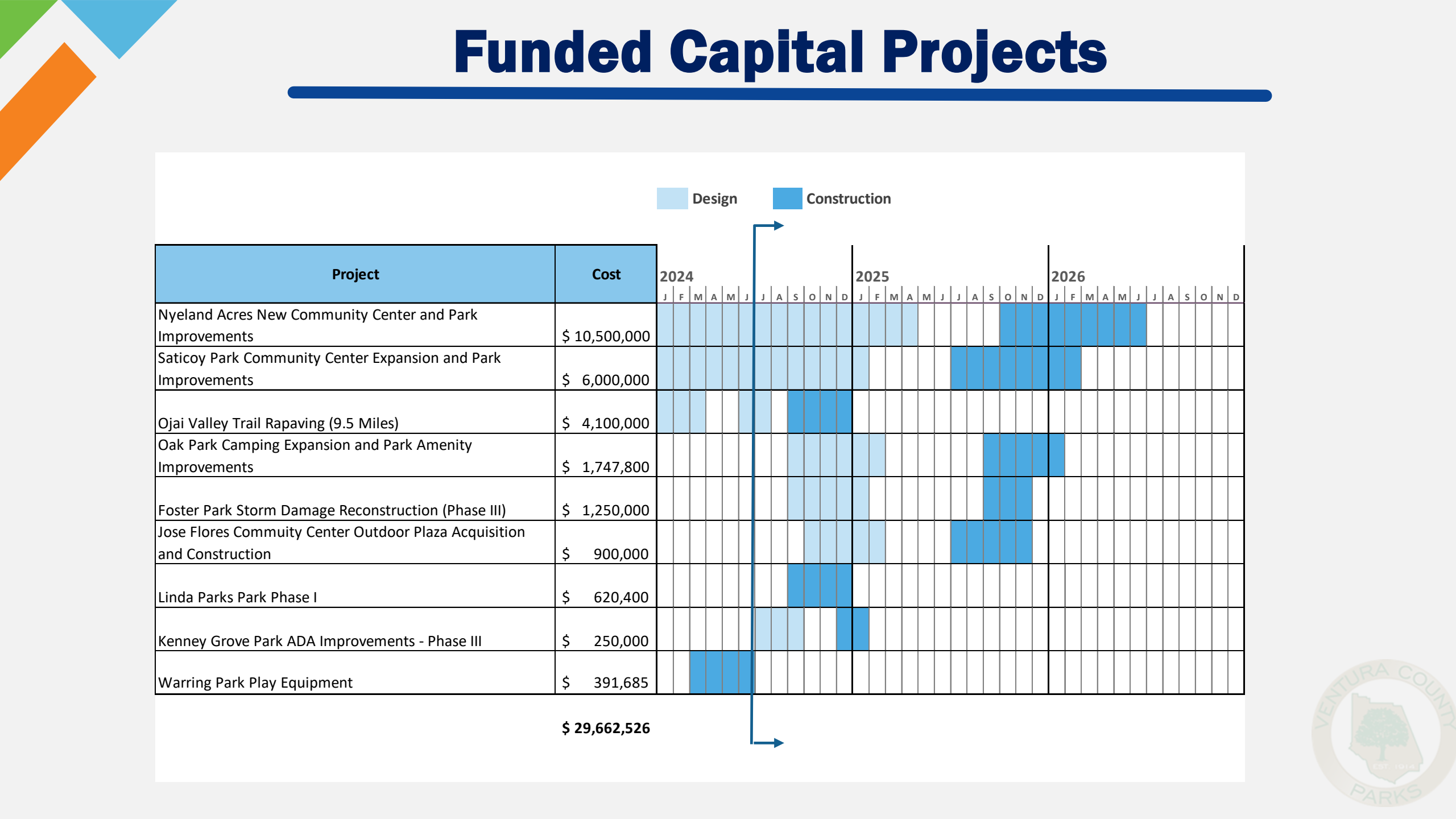
Provide sustainable and optimized park resources that meet or exceed the needs of our guests.



2023 Storm Damage Update

- ❖ 14 of 17 Significant Projects Completed
- ❖ \$2,055,946 in reimbursed projects complete
- ❖ \$3M in remaining work at Soule GC, Foster Park and Foster Residence



[illegible]



Revenue Improvement Projects

Punta Gorda Lot RV Camping (48 Spaces) – March 2025

Kenny Grove RV Camping (8 spaces) – 2025

Oak Park RV Camping (17 spaces) – March 2026

Tapo Canyon RV Camping (16 spaces) – 2026

Soule Park RV Camping (Up to 83 spaces) – TBD



Thank you & come visit soon!

Coastal Clean up Day – Sept 21
Rincon Pwy and Steckel Park
9am to Noon

