



# El Rio Pedestrian Improvements

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Board of Supervisors Presentation

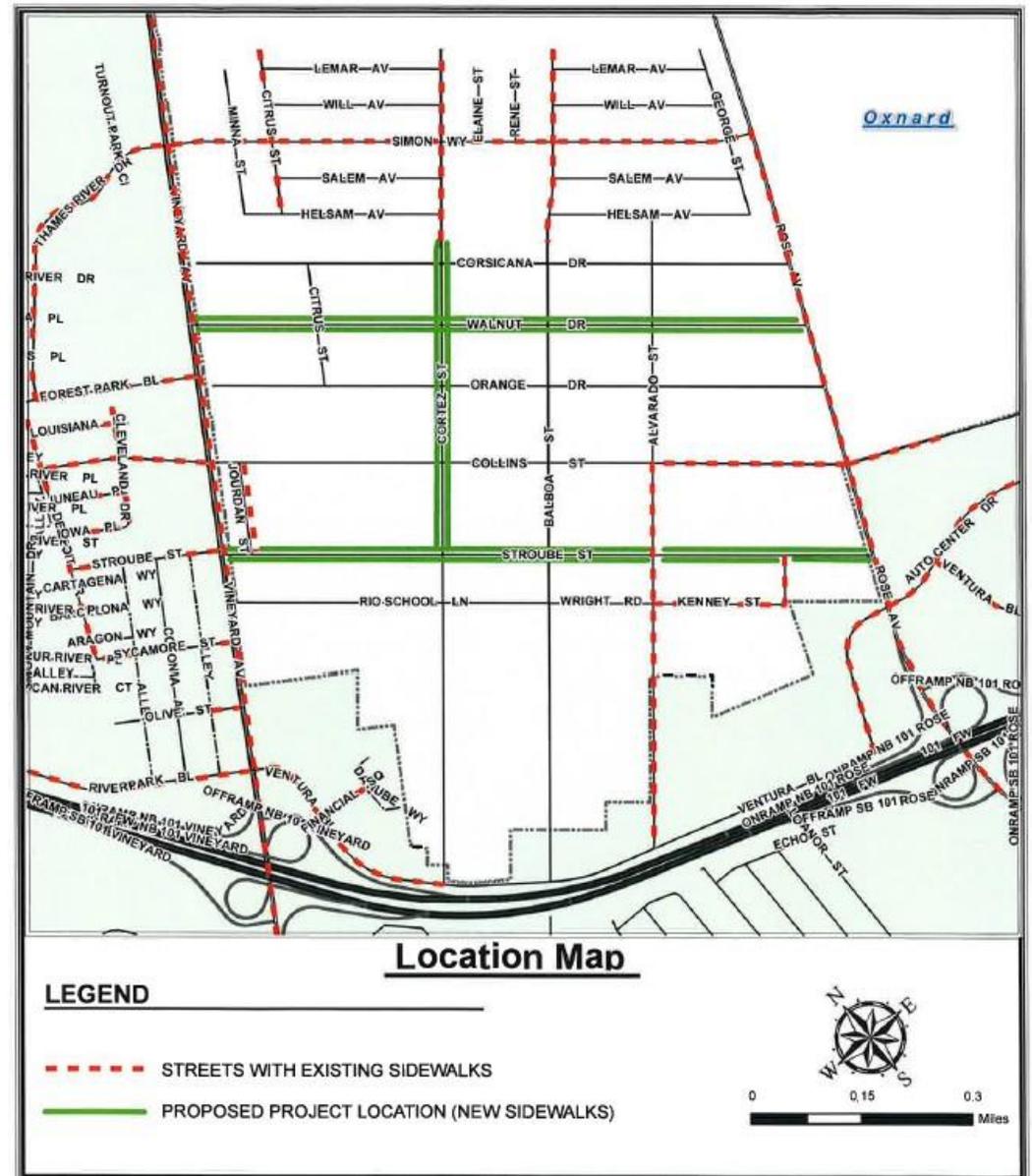
June 4, 2024

Presented by: Anitha Balan, Director of Roads & Transportation

June 4, 2024

# Location & Scope of Work

- Installing 2.15 miles of sidewalks
  - Stroube St from Rose Ave to Vineyard Ave
  - Walnut Dr from Rose Ave to Vineyard Ave
  - Cortez St from Stroube St to Corsicana Dr
- Improvements will include
  - Minor roadway widening
  - Access ramps and driveway approaches
  - Drainage enhancements
  - Crosswalk installations



# Funding

- Total Project Cost Estimate (2020) was \$6,960,000
  - Includes Design and Construction costs
  - \$6,195,000 from Active Transportation Program (ATP) State Grant
  - \$765,000 from Road Fund
- Final Engineer's Estimate (2024) was \$7,900,000
  - Excludes Construction Engineering (CE) and Contingency
  - 25% construction cost increase in last 3 years
  - Additional drainage enhancements
  - Labor intensive
    - Include provisions to maintain pedestrians, residents and road user access during construction

# Construction Bids

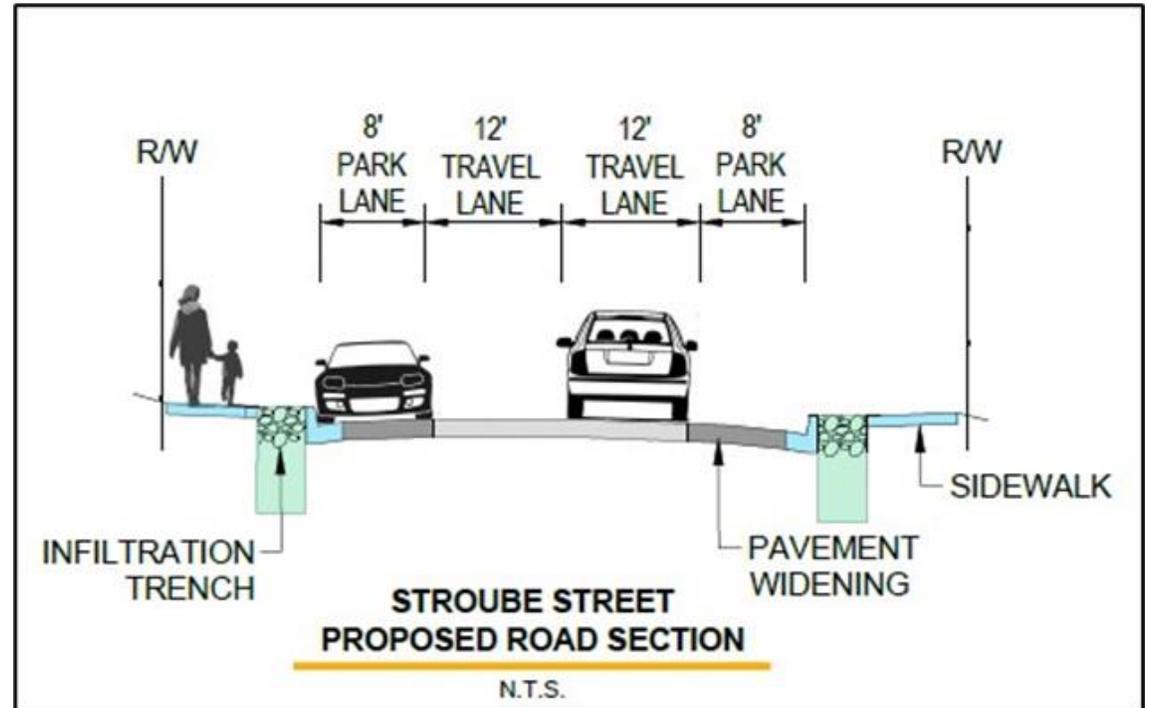
- Bids Opened on April 23, 2024
  - 4 bids received
  - Low bid at \$9,631,416 (20% above Final Engineer's Estimate)
  - Remaining 3 bids ranged from 22% to 42% above Final Engineer's Estimate
  
- Total Construction Cost including CE and Contingency is \$11,830,658
  - \$5,717,000 from ATP State Grant for Construction
  - Funding shortfall is \$6,113,658

# Additional Funding Request

- Board Approved Assigned Bike Lane Projects Fund of \$7,800,000 on June 9, 2020
  - Included prioritized list of Bike Lane Projects
  - Completed top 2 priority projects
  - \$3,000,000 was set aside for Rose Ave (Collins St to Simon Way)
    - Constructability of Rose Ave bike lanes is complex
    - Potential Oxnard annexation
    - Utility relocation challenges
- Request for additional funding to construct the El Rio Pedestrian Improvements
  - Project ranks higher in the Active Transportation Plan
  - \$3,000,000 from Assigned Bike Lane Projects Fund
  - Remaining \$3,113,658 will be funded from Road Fund

# Construction Schedule

- Award Construction on June 4, 2024
- Start Construction mid-July 2024
- Number of Working Days - 180
- End Construction mid-March 2025



## Recommended Board Actions

- Award a contract to Toro Enterprises, Inc., for the El Rio Pedestrian Improvement Project.
- Authorize and Reassign \$3,000,000 from Assigned Bike Lane Projects set aside for Rose Ave Bike Lane to the El Rio Pedestrian Improvement Project