

# EXHIBIT 1 – FY 2023-24 HSA CONTRACTS SUMMARY

#	BU #	Contractor	Brief Service Description	Prior Year FY2022-23 Amount	Proposed FY2023-24 Amount
<b>Workforce Development</b>					
1	3450	Goodwill Industries of Ventura and Santa Barbara Counties	<p><b>2023 Severe Winter Storms Disaster Recovery National Dislocated Worker Grant:</b> The 2023 Severe Winter Storms Disaster Recovery National Dislocated Worker Grant (NDWG) was issued subsequent to the Federal Emergency Management Agency (FEMA) disaster declaration related to the severe winter storms of December 2022 and January 2023 that affected 44 California counties, including Ventura. The intent of NDWG projects is to reemploy laid off workers who were affected by the disaster by providing them with temporary jobs to clean-up and repair public lands impacted by the storms.</p> <p>The contractor will administer the restoration project, including recruiting and enrolling 24 eligible participants into temporary jobs to assist with cleanup and repair of Foster Park. Foster Park is a public park owned by the County of Ventura and operated by the County's Parks Department. Foster Park is over 200 acres in area and was heavily damaged during the storms. The park is closed for an indefinite period of time due to the damage. The disaster relief employment clean-up and repair work will focus on the picnic areas, hiking trails, nature viewing areas, playground and meadows that were damaged by the storms and related forceful winds, heavy rains and flooding. The disaster relief clean-up and repair work is intended to restore the site to its previous condition; improvements are beyond the scope of this project. NDWG allows additional qualifying sites to be added to the scope of the project.</p> <p>Goodwill was selected to administer this NDWG project due to their experience with operating the previous disaster recovery NDWG project from February 2019 through December 2022 after the Hill and Woolsey Fires of 2018 that ravaged Ventura County. The Workforce Development Board and the County's Parks Department will provide oversight of the project.</p>	\$0	\$268,877
2	3450	Managed Career Solutions	<p><b>Disability Employment Works:</b> According to the Disability Statistics Compendium's 2019 County Report for Disability Prevalence, over 10% of Ventura County residents (nearly 93,000) have a disability. If an individual has a disability, that person is twice as likely to be poor as someone without a disability, and is far more likely to be unemployed. In Ventura County, of</p>	\$0	\$430,000

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			<p>those with a disability who are 18-64 years of age, 18.6% are in poverty, in comparison to only 8.1% for those who do not have a disability, and the employment rate of those with a disability is only 39.9%, in comparison to 77.1% for those without a disability.</p> <p>The primary goals of the Disability Employment Works program are to increase access to career pathways and help people with disabilities enter the workforce in skilled occupations. The Disability Employment Works program will serve 110 participants between July 2023 and March 2025, including 55 who will be enrolled in work-based learning so they can develop on-the-job skills. In addition, participants will have access to Metrix Learning, an online learning platform with over 6,000 courses to learn vocational awareness, in-demand career skills and obtain an education credential.</p> <p>This is a new program. Procurement Services released a Request for Proposals (RFP) to engage an organization with expertise in providing employment and supportive services to those with a disability. Managed Career Solutions was the only applicant to respond to that RFP and met the qualifications needed for this program.</p>		
3	3450	Managed Career Solutions	<p><b>Prison To Employment (P2E) 2.0:</b> There are nearly 7,000 youth and adults in Ventura County who are currently on probation, parole or incarcerated/in detention. Many of these individuals lack vocational training and other competencies needed for employment in today's labor market. In addition, many who have experienced long-term incarceration have never operated a smartphone, used email or logged into a virtual video session and will need extensive digital skills training to participate in current daily life.</p> <p>The program will provide services to 65 justice-involved or formerly incarcerated individuals, of which 35 will be placed into direct employment. Managed Career Solutions will work closely with the Workforce Development Board, the Ventura County Reentry Council, the California Department of Corrections &amp; Rehabilitation-Division of Adult Parole Operations, the Ventura County Probation Department, and other reentry service providers to mitigate barriers and provide the necessary workforce, education and related services that formerly incarcerated and other justice-</p>	\$0	\$200,000

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			<p>involved individuals need to successfully reenter society and reduce the chances of recidivism.</p> <p>Procurement Services released an RFP to engage an organization with expertise in providing employment and supportive services to justice-involved and formerly incarcerated individuals. Two applicants responded to the RFP. Managed Career Solutions was selected by an external panel of reviewers to be the service provider of this program.</p>		
<b>Children and Family Services</b>					
4	3413	AidKit	<p><b>Foster Youth Transitional Stipend Pilot:</b> As one of seven pilots selected statewide, this project will bring approximately \$1.5m in state funding to Ventura County for the benefit of former foster youth, matched with local funds. This program will provide an 18-month stipend of \$1,000 per month to approximately 150 young adults, aged 21-26, with low incomes who have recently exited the extended foster care system.</p> <p>AidKit is the California Department of Social Services' mandated partner for disbursements and the electronic platform for the pilot program. AidKit will distribute payments through debit card or direct deposits to former foster youth participants, create and administer the public facing and internal facing portal for applications and case management, gather both qualitative and quantitative data supported by information voluntarily provided by the participants and Children &amp; Family Services (CFS) for customizable reports, host communications through email and texting capabilities, and work closely with James Storehouse, the community-based organization (CBO) administering the program alongside CFS.</p> <p>James Storehouse will design and administer components of the pilot in conjunction with CFS and AidKit and will serve as the primary point of contact for the participants. James Storehouse will conduct outreach, provide application support, determine participant eligibility, conduct program orientation, provide benefits counseling, refer to community resources for supportive services, conduct evaluation surveys, coordinate and facilitate an Advisory Group and Community/Participant Outreach Meetings, and provide ongoing support and communication throughout the</p>	\$0	\$2,828,758
5	3413	James Storehouse		\$0	\$210,000

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			<p>pilot, all with a diversity, equity and inclusion lens that is sensitive to the youths' experiences.</p> <p>Due to the sensitivity of the nature of the project, HSA released a Request for Quotes to CBOs in Ventura County that work closely with, and understand the challenges of, those who have been in the foster care system. A committee with child welfare and foster youth experience individually reviewed each of the proposals received, then collectively and unanimously selected James Storehouse as the CBO to operate the program alongside CFS.</p>		