



COUNTY OF VENTURA PROBATION AGENCY

May 21, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

SUBJECT: Approval of and Authorization for the Chief Probation Officer or Designee to Sign, a Contract with Genesis Sober Living, for Adult Residential Sober Living Services, at an Amount Not to Exceed \$360,000 Per Fiscal Year; Authorization for the Chief Probation Officer or Designee to Sign Amendments to Make Minor Changes to the Contract and to Extend the Contract by up to Four One-Year Periods, not to exceed \$360,000 per year

RECOMMENDATIONS:

It is recommended that your Board:

1. Approve and authorize the Chief Probation Officer or designee to sign, a contract (Exhibit 1) with Genesis Sober Living, for adult sober living services, at an amount not to exceed \$360,000 for the term July 1, 2024, to June 30, 2025.
2. Authorize the Chief Probation Officer or designee to sign amendments to make minor changes to the contract regarding services, deliverables, reporting, and data collection requirements with approval from County Counsel and the CEO's Office.
3. Authorize the Chief Probation Officer or designee to sign amendments extending the contract for up to four (4) one-year periods, not to exceed \$360,000 per year.

FISCAL MANDATES/IMPACT:

Mandatory:	No
Source of Funding:	AB 109 Realignment Funds

Funding Match Required:	None required
Impact on Other Departments:	Minimal

Summary of Revenue and Total Costs: FY2023-24 FY2024-25

Revenue:	\$0	\$360,000
Costs:		
Direct	\$0	\$360,000
Indirect – Dept.	\$0	\$0
Indirect – County CAP (B)	\$0	\$0
Total Costs	\$0	\$360,000

Net County Cost, Including Indirect Costs \$0 \$0

Recovered Indirect Cost:
(Dept. and County CAP)

*Indirect costs are not material.

Ventura County Probation Agency FY 2023-2024 Budget Projection for BU #2652				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimate (Savings/Deficit)
Appropriations	\$9,347,226	\$9,544,894	\$9,385,876	\$159,018
Revenue	\$9,189,746	\$9,214,746	\$9,124,735	(\$90,011)
Net Cost	\$157,480	\$330,148	\$261,141	\$69,007

Sufficient revenues and appropriations were requested in the FY 2024-2025 Preliminary Budget.

DISCUSSION:

For over 8 years, Genesis Sober Living had been providing recovery housing for Probation's AB 109 clients through a subcontract with Interface Children and Family Services.

On May 4, 2022, the Community Corrections Partnership (CCP) voted and recommended that the Probation Agency conduct competitive bidding to replace long standing services for the AB 109 population and to expand the eligibility for new services to the adult probation population.

On February 22, 2023, the Probation Agency posted a Request for Proposals for Adult Residential Sober Living Services. After a competitive proposal process, in June 2023, a contract for these services was awarded to Genesis Sober Living.

On July 1, 2023, Probation entered into a six-month contract ending December 31, 2023, in the amount of \$88,000 with Genesis Sober Living to provide sober living services for up to 8 adult Probation clients. On January 1, 2024, Probation and Genesis entered into

a new contract to cover services until June 30, 2024. To continue these services, Probation is requesting that your Board approve a new contract using AB 109 Realignment funding, which in aggregate with the same vendor, would exceed the \$200,000 threshold requirement for Board approval.

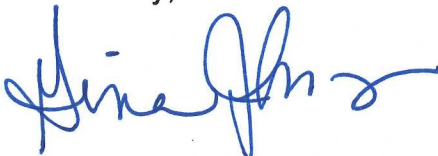
Genesis Sober Living will provide 90 days of housing with structured oversight, assistance with food, and support with gaining sustainable employment with the goal of transitioning into self-sustaining living after 90 days. The program also provides regular drug testing, transportation, and referrals to medical, mental health, addiction recovery, and other programs as needed.

Your Board is being asked to authorize the Chief Probation Officer or designee to sign the contract in Exhibit 1, and to sign amendments to the contract in Exhibit 1 to make minor changes to the contract with the prior approval of the County Executive Office and County Counsel, and to sign amendments to the contract in Exhibit 1 to extend the contract for up to four (4) one-year periods. "Minor changes" for purposes of this authorization will be changes required by Genesis or the Probation Agency that do not result in an increase in the costs incurred by the Probation Agency for provision of services under the contract.

Sober living services support the County's Strategic Plan, by addressing homelessness and lifting up the most vulnerable. These services help fulfil the County's goals by (1) providing short-term housing and services to foster well-being and self-sufficiency; and (2) meeting basic needs as a safety net for the vulnerable adult justice involved population.

The County Executive Office, the Auditor-Controller's Office, and County Counsel have reviewed this letter. If you have any questions regarding this item, please feel free to contact me at (805) 654-2100 or Chief Deputy Tim Dowler at (805) 654-2103.

Sincerely,



GINA JOHNSON
Chief Probation Officer

Attachment:
Exhibit 1: Contract with Genesis Sober Living, Inc.