



Ventura County SHERIFF'S OFFICE

Jim Fryhoff - Sheriff | John Reilly - Undersheriff
800 S. Victoria Avenue, Ventura, CA 93009 | 805.654.2385 | VenturaSheriff.org

July 23, 2024

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, California 93009

Subject: Adoption of a Resolution Establishing Two Position Allocations for Sheriff's Deputy with the Sheriff's Police Service, Central Patrol Division, Effective August 4th, 2024. (Recommendation No. 2 Requires 4/5th vote).

Recommendations:

It is recommended that your Board:

1. Adopt the attached resolution establishing the following Sheriff's Deputy position allocations within the Sheriff's Police Services, Central Patrol, Budget Unit 2523, effective August 4th, 2024:

Job Code	Description	Business Unit	Dept. (Unit)	FTE	Compensation Frequency	Annual Range
00550	Deputy Sheriff	SHFVC	2523	2.0	Hourly	\$85,380.85-\$119,200.97

2. Authorize the Auditor-Controller to process the necessary accounting transactions to adjust the following appropriations and unanticipated revenue (recommendation requires 4/5th vote).

INCREASE 2500-2523 Charges for Services	\$ 678,481
INCREASE 2500-2523 Salaries and Benefits	\$ 639,029
INCREASE 2500-2523 Services and Supplies	\$ 39,452

Fiscal Impact Statement:

Mandatory: No
 Source of Funding: City of Camarillo (100% Revenue Offset)
 Funding Match Required: None
 Impact on Other Departments: None

<u>Summary of Revenues and Costs:</u>	FY2024-25	FY2025-26
Revenue:	\$ 678,481	\$ 678,481
Costs		
Direct	\$ 495,963	\$ 495,963
Indirect Dept.	\$ 182,518	\$ 182,518
Total Costs	\$ 678,481	\$ 678,481
Net County Cost	\$ 0	\$ 0
Recovered Indirect Costs	\$ 182,518	\$ 182,518

Current Fiscal Year Budget Projections:

FY 2024-25 Budget Projection for Sheriff's Police Services, Division 2500				
	Adopted Budget	Adjusted Budget	Projected Budget	Estimated Savings/(Deficit)
Appropriations	\$210,247,042	\$210,247,042	\$210,247,042	\$ 0.00
Revenue	\$106,629,748	\$106,629,748	\$106,629,748	\$ 0.00
Net Cost	\$103,617,294	\$103,617,294	\$103,617,294	\$ 0.00

Strategic Plan:

This item contributes to the Board of Supervisors' (Board) 2024-2027 strategic priority by working towards a healthy, safe and resilient community. Adding the additional deputy sheriff "cover" car will increase our ability to respond to crimes in progress, lower our response times, increase time available for proactive policing, and increase time available for greater community engagement, thereby maintaining a high-performing public safety service.

Discussion:

On May 18th, 2024, the Camarillo City Council approved the aforementioned addition to their contractual service with the Ventura County Sheriff's Office. The position will fill a patrol "cover" car, which provides supplemental patrol coverage during the busiest time

of the day in the City of Camarillo. This new position will provide an additional twelve hours of patrol coverage seven days each week, resulting in a total of eighty-four hours of coverage each week. Providing eighty-four hours of coverage each week will require two full-time deputy sheriffs. The cost of the additional positions will be fully covered by the City of Camarillo.

The benefits of this new patrol “cover” car will be to balance workload among the four geographic beats in Camarillo, to reduce response times, to increase free time for proactive policing and to increase time available for additional community engagement. The patrol “cover” car will be staffed during the busiest time of the day when the number of calls for service reaches its peak, to provide supplemental coverage to the primary patrol beat cars.

The Offices of the County Executive, County Counsel, Human Resources, and the Auditor Controller have reviewed this letter. If you have any questions or need additional information, please contact Commander Eric Tennessen at (805) 797-7102.

Sincerely,

A handwritten signature in blue ink, appearing to be 'Jim Fryhoff', with a stylized, cursive-like script.

Jim Fryhoff
Sheriff

Attachment: Resolution